

## FY 2006-07 SB1096 Apportionment Schedule

### FY 2006-07 Summary Schedule for Cities' Triple Flip and VLF

City		Jan 07 Apportionment			May 07 Appt	Amount for FY0607	FY 0607 Net after True Up
		50% of FY0607 Amount	FY0607 Triple Flip True-Up	Jan 07 Net after True Up	50% of FY0607 Amount		
		[a] = 50%*[e]	[b] per state	[c]=[a]+[b]	[d] = 50%*[e]	[e] per state	[f] = [c]+[d]
San Jose	TriFlip	17,873,187.00	869,708.89	18,742,895.89	17,873,187.00	35,746,374.00	36,616,082.89
	VLF	31,164,779.35		31,164,779.35	31,164,779.35	62,329,558.70	62,329,558.70
	SJ Subtotal	49,037,966.35	869,708.89	<b>49,907,675.24</b>	<b>49,037,966.35</b>	98,075,932.70	<b>98,945,641.59</b>
Gilroy	TriFlip	1,834,130.00	208,028.76	2,042,158.76	1,834,130.00	3,668,260.00	3,876,288.76
	VLF	1,636,948.90		1,636,948.90	1,636,948.90	3,273,897.81	3,273,897.81
	Gilroy Subtotal	3,471,078.90	208,028.76	<b>3,679,107.66</b>	<b>3,471,078.90</b>	6,942,157.81	<b>7,150,186.57</b>
Los Gatos	TriFlip	1,119,693.00	112,960.84	1,232,653.84	1,119,693.00	2,239,386.00	2,352,346.84
	VLF	995,277.67		995,277.67	995,277.67	1,990,555.34	1,990,555.34
	LG Subtotal	2,114,970.67	112,960.84	<b>2,227,931.51</b>	<b>2,114,970.67</b>	4,229,941.34	<b>4,342,902.18</b>
Morgan Hill	TriFlip	825,377.50	176,309.84	1,001,687.34	825,377.50	1,650,755.00	1,827,064.84
	VLF	1,220,581.70		1,220,581.70	1,220,581.70	2,441,163.39	2,441,163.39
	MH Subtotal	2,045,959.20	176,309.84	<b>2,222,269.04</b>	<b>2,045,959.20</b>	4,091,918.39	<b>4,268,228.23</b>
Mt View	TriFlip	1,945,810.50	(6,898.22)	1,938,912.28	1,945,810.50	3,891,621.00	3,884,722.78
	VLF	2,406,431.80		2,406,431.80	2,406,431.80	4,812,863.60	4,812,863.60
	Mt View Subtotal	4,352,242.30	(6,898.22)	<b>4,345,344.08</b>	<b>4,352,242.30</b>	8,704,484.60	<b>8,697,586.38</b>
Palo Alto	TriFlip	2,594,814.50	170,281.88	2,765,096.38	2,594,814.50	5,189,629.00	5,359,910.88
	VLF	2,030,604.33		2,030,604.33	2,030,604.33	4,061,208.66	4,061,208.66
	PA Subtotal	4,625,418.83	170,281.88	<b>4,795,700.71</b>	<b>4,625,418.83</b>	9,250,837.66	<b>9,421,119.54</b>
Santa Clara	TriFlip	5,164,525.50	763,014.07	5,927,539.57	5,164,525.50	10,329,051.00	11,092,065.07
	VLF	3,447,092.58		3,447,092.58	3,447,092.58	6,894,185.17	6,894,185.17
	SC Subtotal	8,611,618.08	763,014.07	<b>9,374,632.15</b>	<b>8,611,618.08</b>	17,223,236.17	<b>17,986,250.24</b>
Sunnyvale	TriFlip	3,510,859.00	487,986.00	3,998,845.00	3,510,859.00	7,021,718.00	7,509,704.00
	VLF	4,396,758.91		4,396,758.91	4,396,758.91	8,793,517.82	8,793,517.82
	SU Subtotal	7,907,617.91	487,986.00	<b>8,395,603.91</b>	<b>7,907,617.91</b>	15,815,235.82	<b>16,303,221.82</b>
Campbell	TriFlip	1,223,268.00	(76,264.06)	1,147,003.94	1,223,268.00	2,446,536.00	2,370,271.94
	VLF	1,297,324.48		1,297,324.48	1,297,324.48	2,594,648.96	2,594,648.96
	Campbell Subtotal	2,520,592.48	(76,264.06)	<b>2,444,328.42</b>	<b>2,520,592.48</b>	5,041,184.96	<b>4,964,920.90</b>
Los Altos	TriFlip	312,785.00	18,236.07	331,021.07	312,785.00	625,570.00	643,806.07
	VLF	961,881.14		961,881.14	961,881.14	1,923,762.28	1,923,762.28
	LA Subtotal	1,274,666.14	18,236.07	<b>1,292,902.21</b>	<b>1,274,666.14</b>	2,549,332.28	<b>2,567,568.35</b>
Milpitas	TriFlip	2,062,403.50	389,944.34	2,452,347.84	2,062,403.50	4,124,807.00	4,514,751.34
	VLF	2,039,855.24		2,039,855.24	2,039,855.24	4,079,710.48	4,079,710.48
	Milpitas Subtotal	4,102,258.74	389,944.34	<b>4,492,203.08</b>	<b>4,102,258.74</b>	8,204,517.48	<b>8,594,461.82</b>
Cupertino	TriFlip	1,727,996.50	462,595.62	2,190,592.12	1,727,996.50	3,455,993.00	3,918,588.62
	VLF	1,826,254.68		1,826,254.68	1,826,254.68	3,652,509.36	3,652,509.36
	Cupertino Subtotal	3,554,251.18	462,595.62	<b>4,016,846.80</b>	<b>3,554,251.18</b>	7,108,502.36	<b>7,571,097.98</b>
Los Altos Hill	TriFlip	9,477.00	(3,398.70)	6,078.30	9,477.00	18,954.00	15,555.30
	VLF	297,767.89		297,767.89	297,767.89	595,535.78	595,535.78
	LAH Subtotal	307,244.89	(3,398.70)	<b>303,846.19</b>	<b>307,244.89</b>	614,489.78	<b>611,091.08</b>
Saratoga	TriFlip	125,897.50	(18,278.00)	107,619.50	125,897.50	251,795.00	233,517.00
	VLF	1,077,498.89		1,077,498.89	1,077,498.89	2,154,997.77	2,154,997.77
	SA Subtotal	1,203,396.39	(18,278.00)	<b>1,185,118.39</b>	<b>1,203,396.39</b>	2,406,792.77	<b>2,388,514.77</b>
Monte Sereno	TriFlip	3,621.00	399.56	4,020.56	3,621.00	7,242.00	7,641.56
	VLF	126,563.18		126,563.18	126,563.18	253,126.35	253,126.35
	MS Subtotal	130,184.18	399.56	<b>130,583.74</b>	<b>130,184.18</b>	260,368.35	<b>260,767.91</b>
Total for Cities	TriFlip	40,333,845.50	3,554,626.89	43,888,472.39	40,333,845.50	80,667,691.00	84,222,317.89
	VLF	54,925,620.73	-	54,925,620.73	54,925,620.73	109,851,241.46	109,851,241.46
	Total	95,259,466.23	3,554,626.89	<b>98,814,093.14</b>	<b>95,259,466.23</b>	190,518,932.46	<b>194,073,559.35</b>