

## FY 2007-08 SB1096 Apportionment Schedule

### FY 2007-08 Summary Schedule for Cities' Triple Flip and VLF

City		Jan 08 Apportionment			May 08 Appt	Amount for FY0708	FY 0708 Net after True Up
		50% of FY0708 Amount	FY0708 Triple Flip True-Up	Jan 08 Net after True Up	50% of FY0708 Amount		
		[a] = 50%*[e]	[b] per state	[c]=[a]+[b]	[d] = 50%*[e]	[e] per state	[f] = [c]+[d]
San Jose	TriFlip	18,587,351.50	(354,392.61)	18,232,958.89	18,587,351.50	37,174,703.00	36,820,310.39
	VLF	33,813,689.20		33,813,689.20	33,813,689.20	67,627,378.40	67,627,378.40
	SJ Subtotal	52,401,040.70	(354,392.61)	<b>52,046,648.09</b>	<b>52,401,040.70</b>	104,802,081.40	<b>104,447,688.79</b>
Gilroy	TriFlip	1,880,240.50	(78,620.46)	1,801,620.04	1,880,240.50	3,760,481.00	3,681,860.54
	VLF	1,809,754.29		1,809,754.29	1,809,754.29	3,619,508.57	3,619,508.57
	Gilroy Subtotal	3,689,994.79	(78,620.46)	<b>3,611,374.33</b>	<b>3,689,994.79</b>	7,379,989.57	<b>7,301,369.11</b>
Los Gatos	TriFlip	1,200,142.00	52,513.00	1,252,655.00	1,200,142.00	2,400,284.00	2,452,797.00
	VLF	1,071,362.77		1,071,362.77	1,071,362.77	2,142,725.53	2,142,725.53
	LG Subtotal	2,271,504.77	52,513.00	<b>2,324,017.77</b>	<b>2,271,504.77</b>	4,543,009.53	<b>4,595,522.53</b>
Morgan Hill	TriFlip	856,701.00	(14,955.75)	841,745.25	856,701.00	1,713,402.00	1,698,446.25
	VLF	1,346,612.46		1,346,612.46	1,346,612.46	2,693,224.91	2,693,224.91
	MH Subtotal	2,203,313.46	(14,955.75)	<b>2,188,357.71</b>	<b>2,203,313.46</b>	4,406,626.91	<b>4,391,671.16</b>
Mt View	TriFlip	2,140,648.00	208,421.34	2,349,069.34	2,140,648.00	4,281,296.00	4,489,717.34
	VLF	2,586,268.59		2,586,268.59	2,586,268.59	5,172,537.17	5,172,537.17
	Mt View Subtotal	4,726,916.59	208,421.34	<b>4,935,337.93</b>	<b>4,726,916.59</b>	9,453,833.17	<b>9,662,254.51</b>
Palo Altos	TriFlip	2,844,308.00	239,917.23	3,084,225.23	2,844,308.00	5,688,616.00	5,928,533.23
	VLF	2,183,366.46		2,183,366.46	2,183,366.46	4,366,732.91	4,366,732.91
	PA Subtotal	5,027,674.46	239,917.23	<b>5,267,591.69</b>	<b>5,027,674.46</b>	10,055,348.91	<b>10,295,266.14</b>
Santa Clara	TriFlip	5,582,371.50	282,392.32	5,864,763.82	5,582,371.50	11,164,743.00	11,447,135.32
	VLF	3,743,768.47		3,743,768.47	3,743,768.47	7,487,536.94	7,487,536.94
	SC Subtotal	9,326,139.97	282,392.32	<b>9,608,532.29</b>	<b>9,326,139.97</b>	18,652,279.94	<b>18,934,672.26</b>
Sunnyvale	TriFlip	3,977,529.50	515,360.48	4,492,889.98	3,977,529.50	7,955,059.00	8,470,419.48
	VLF	4,811,734.43		4,811,734.43	4,811,734.43	9,623,468.85	9,623,468.85
	SU Subtotal	8,789,263.93	515,360.48	<b>9,304,624.41</b>	<b>8,789,263.93</b>	17,578,527.85	<b>18,093,888.33</b>
Campbell	TriFlip	1,304,763.50	40,418.58	1,345,182.08	1,304,763.50	2,609,527.00	2,649,945.58
	VLF	1,405,253.27		1,405,253.27	1,405,253.27	2,810,506.54	2,810,506.54
	Campbell Subtotal	2,710,016.77	40,418.58	<b>2,750,435.35</b>	<b>2,710,016.77</b>	5,420,033.54	<b>5,460,452.12</b>
Los Altos	TriFlip	319,802.50	(11,548.01)	308,254.49	319,802.50	639,605.00	628,056.99
	VLF	1,035,050.88		1,035,050.88	1,035,050.88	2,070,101.76	2,070,101.76
	LA Subtotal	1,354,853.38	(11,548.01)	<b>1,343,305.37</b>	<b>1,354,853.38</b>	2,709,706.76	<b>2,698,158.75</b>
Milpitas	TriFlip	2,131,353.50	(105,427.58)	2,025,925.92	2,131,353.50	4,262,707.00	4,157,279.42
	VLF	2,195,906.00		2,195,906.00	2,195,906.00	4,391,811.99	4,391,811.99
	Milpitas Subtotal	4,327,259.50	(105,427.58)	<b>4,221,831.92</b>	<b>4,327,259.50</b>	8,654,518.99	<b>8,549,091.41</b>
Cupertino	TriFlip	1,788,909.50	(6,522.70)	1,782,386.80	1,788,909.50	3,577,819.00	3,571,296.30
	VLF	1,947,213.97		1,947,213.97	1,947,213.97	3,894,427.93	3,894,427.93
	Cupertino Subtotal	3,736,123.47	(6,522.70)	<b>3,729,600.77</b>	<b>3,736,123.47</b>	7,472,246.93	<b>7,465,724.23</b>
Los Altos Hill	TriFlip	13,544.00	6,981.81	20,525.81	13,544.00	27,088.00	34,069.81
	VLF	317,514.29		317,514.29	317,514.29	635,028.57	635,028.57
	LAH Subtotal	331,058.29	6,981.81	<b>338,040.10</b>	<b>331,058.29</b>	662,116.57	<b>669,098.38</b>
Saratoga	TriFlip	132,540.00	2,464.23	135,004.23	132,540.00	265,080.00	267,544.23
	VLF	1,139,123.97		1,139,123.97	1,139,123.97	2,278,247.93	2,278,247.93
	SA Subtotal	1,271,663.97	2,464.23	<b>1,274,128.20</b>	<b>1,271,663.97</b>	2,543,327.93	<b>2,545,792.16</b>
Monte Sereno	TriFlip	2,889.00	(309.19)	2,579.81	2,889.00	5,778.00	5,468.81
	VLF	133,822.14		133,822.14	133,822.14	267,644.28	267,644.28
	MS Subtotal	136,711.14	(309.19)	<b>136,401.95</b>	<b>136,711.14</b>	273,422.28	<b>273,113.09</b>
Total for Cities	TriFlip	42,763,094.00	776,692.69	43,539,786.69	42,763,094.00	85,526,188.00	86,302,880.69
	VLF	59,540,441.14	-	59,540,441.14	59,540,441.14	119,080,882.28	119,080,882.28
	Total	102,303,535.14	776,692.69	<b>103,080,227.85</b>	<b>102,303,535.14</b>	204,607,070.28	<b>205,383,762.97</b>