

## FY 2009-10 SB1096 Apportionment Schedule

### FY 2009-10 Summary Schedule for Cities' Triple Flip and VLF

City		Jan 10 Apportionment			May 10 Appt	Amount for FY0910	FY 0910 Net after True Up
		50% of FY0910 Amount	FY0910 Triple Flip True-Up	Jan 10 Net after True Up	50% of FY0910 Amount		
		[a] = 50%*[e]	[b] per state	[c]=[a]+[b]	[d] = 50%*[e]	[e] per state	[f] = [c]+[d]
San Jose	TriFlip	15,038,018.00	(6,639,645.06)	8,398,372.94	15,038,018.00	30,076,036.00	23,436,390.94
	VLF	34,732,525.87		34,732,525.87	34,732,525.86	69,465,051.73	69,465,051.73
	SJ Subtotal	49,770,543.87	(6,639,645.06)	<b>43,130,898.81</b>	<b>49,770,543.86</b>	99,541,087.73	<b>92,901,442.67</b>
Gilroy	TriFlip	1,364,591.50	(708,350.62)	656,240.88	1,364,591.50	2,729,183.00	2,020,832.38
	VLF	1,740,119.04		1,740,119.04	1,740,119.04	3,480,238.08	3,480,238.08
	Gilroy Subtotal	3,104,710.54	(708,350.62)	<b>2,396,359.92</b>	<b>3,104,710.54</b>	6,209,421.08	<b>5,501,070.46</b>
Los Gatos	TriFlip	951,859.50	(318,780.61)	633,078.89	951,859.50	1,903,719.00	1,584,938.39
	VLF	1,171,747.47		1,171,747.47	1,171,747.47	2,343,494.94	2,343,494.94
	LG Subtotal	2,123,606.97	(318,780.61)	<b>1,804,826.36</b>	<b>2,123,606.97</b>	4,247,213.94	<b>3,928,433.33</b>
Morgan Hill	TriFlip	638,077.50	(332,452.74)	305,624.76	638,077.50	1,276,155.00	943,702.26
	VLF	1,358,664.53		1,358,664.53	1,358,664.52	2,717,329.05	2,717,329.05
	MH Subtotal	1,996,742.03	(332,452.74)	<b>1,664,289.29</b>	<b>1,996,742.02</b>	3,993,484.05	<b>3,661,031.31</b>
Mt View	TriFlip	1,786,334.00	(411,342.64)	1,374,991.36	1,786,334.00	3,572,668.00	3,161,325.36
	VLF	2,946,694.25		2,946,694.25	2,946,694.25	5,893,388.50	5,893,388.50
	Mt View Subtotal	4,733,028.25	(411,342.64)	<b>4,321,685.61</b>	<b>4,733,028.25</b>	9,466,056.50	<b>9,054,713.86</b>
Palo Alto	TriFlip	2,149,707.50	(877,545.79)	1,272,161.71	2,149,707.50	4,299,415.00	3,421,869.21
	VLF	2,524,242.70		2,524,242.70	2,524,242.70	5,048,485.40	5,048,485.40
	PA Subtotal	4,673,950.20	(877,545.79)	<b>3,796,404.41</b>	<b>4,673,950.20</b>	9,347,900.40	<b>8,470,354.61</b>
Santa Clara	TriFlip	3,922,074.00	(1,781,001.23)	2,141,072.77	3,922,074.00	7,844,148.00	6,063,146.77
	VLF	4,153,453.39		4,153,453.39	4,153,453.38	8,306,906.77	8,306,906.77
	SC Subtotal	8,075,527.39	(1,781,001.23)	<b>6,294,526.16</b>	<b>8,075,527.38</b>	16,151,054.77	<b>14,370,053.54</b>
Sunnyvale	TriFlip	2,970,752.50	(1,618,310.48)	1,352,442.02	2,970,752.50	5,941,505.00	4,323,194.52
	VLF	5,497,991.51		5,497,991.51	5,497,991.50	10,995,983.01	10,995,983.01
	SU Subtotal	8,468,744.01	(1,618,310.48)	<b>6,850,433.53</b>	<b>8,468,744.00</b>	16,937,488.01	<b>15,319,177.53</b>
Campbell	TriFlip	1,016,073.00	(373,930.63)	642,142.37	1,016,073.00	2,032,146.00	1,658,215.37
	VLF	1,517,644.04		1,517,644.04	1,517,644.03	3,035,288.07	3,035,288.07
	Campbell Subtotal	2,533,717.04	(373,930.63)	<b>2,159,786.41</b>	<b>2,533,717.03</b>	5,067,434.07	<b>4,693,503.44</b>
Los Altos	TriFlip	261,277.50	(106,174.38)	155,103.12	261,277.50	522,555.00	416,380.62
	VLF	1,165,664.61		1,165,664.61	1,165,664.60	2,331,329.21	2,331,329.21
	LA Subtotal	1,426,942.11	(106,174.38)	<b>1,320,767.73</b>	<b>1,426,942.10</b>	2,853,884.21	<b>2,747,709.83</b>
Milpitas	TriFlip	1,867,447.00	34,105.20	1,901,552.20	1,867,447.00	3,734,894.00	3,768,999.20
	VLF	2,378,948.22		2,378,948.22	2,378,948.22	4,757,896.44	4,757,896.44
	Milpitas Subtotal	4,246,395.22	34,105.20	<b>4,280,500.42</b>	<b>4,246,395.22</b>	8,492,790.44	<b>8,526,895.64</b>
Cupertino	TriFlip	1,750,605.00	(997,752.30)	752,852.70	1,750,605.00	3,501,210.00	2,503,457.70
	VLF	2,210,456.24		2,210,456.24	2,210,456.24	4,420,912.48	4,420,912.48
	Cupertino Subtotal	3,961,061.24	(997,752.30)	<b>2,963,308.94</b>	<b>3,961,061.24</b>	7,922,122.48	<b>6,924,370.18</b>
Los Altos Hill	TriFlip	9,515.00	1,865.43	11,380.43	9,515.00	19,030.00	20,895.43
	VLF	346,971.37		346,971.37	346,971.37	693,942.74	693,942.74
	LAH Subtotal	356,486.37	1,865.43	<b>358,351.80</b>	<b>356,486.37</b>	712,972.74	<b>714,838.17</b>
Saratoga	TriFlip	107,487.00	(40,059.52)	67,427.48	107,487.00	214,974.00	174,914.48
	VLF	1,228,594.66		1,228,594.66	1,228,594.65	2,457,189.31	2,457,189.31
	SA Subtotal	1,336,081.66	(40,059.52)	<b>1,296,022.14</b>	<b>1,336,081.65</b>	2,672,163.31	<b>2,632,103.79</b>
Monte Sereno	TriFlip	1,239.50	(1,796.35)	(556.85)	1,239.50	2,479.00	682.65
	VLF	146,291.07		146,291.07	146,291.06	292,582.13	292,582.13
	MS Subtotal	147,530.57	(1,796.35)	<b>145,734.22</b>	<b>147,530.56</b>	295,061.13	<b>293,264.78</b>
Total for Cities	TriFlip	33,835,058.50	(14,171,171.72)	19,663,886.78	33,835,058.50	67,670,117.00	53,498,945.28
	VLF	63,120,008.93	-	63,120,008.93	63,120,008.85	126,240,017.86	126,240,017.78
	Total	96,955,067.43	(14,171,171.72)	<b>82,783,895.71</b>	<b>96,955,067.35</b>	193,910,134.86	<b>179,738,963.06</b>