

Revised FY 2010-11 SB1096 Apportionment Schedule

Revised FY 2010-11 Summary Schedule for Cities' Triple Flip and VLF

City		Jan 11 Apportionment			May 11 Appt		FY 1011 Net after True Up
		50% of FY1011 Amount	FY1011 Triple Flip True-Up	Jan 11 Net after True Up	50% of FY1011 Amount	Amount for FY1011	
		[a] = 50%*[e]	[b] per state	[c]=[a]+[b]	[d] = 50%*[e]	[e] per state	[f] = [c]+[d]
San Jose	TriFlip	16,352,578.00	337,850.15	16,690,428.15	15,940,892.00	32,293,470.00	32,631,320.15
	VLF	33,588,477.89		33,588,477.89	33,588,477.88	67,176,955.77	67,176,955.77
	SJ Subtotal	49,941,055.89	337,850.15	50,278,906.04	49,529,369.88	99,470,425.77	99,808,275.92
Gilroy	TriFlip	1,583,307.50	199,061.32	1,782,368.82	1,543,446.50	3,126,754.00	3,325,815.32
	VLF	1,634,236.97		1,634,236.97	1,634,236.97	3,268,473.94	3,268,473.94
	Gilroy Subtotal	3,217,544.47	199,061.32	3,416,605.79	3,177,683.47	6,395,227.94	6,594,289.26
Los Gatos	TriFlip	1,145,597.00	204,651.88	1,350,248.88	1,116,756.00	2,262,353.00	2,467,004.88
	VLF	1,163,526.55		1,163,526.55	1,163,526.54	2,327,053.09	2,327,053.09
	LG Subtotal	2,309,123.55	204,651.88	2,513,775.43	2,280,282.54	4,589,406.09	4,794,057.97
Morgan Hill	TriFlip	654,011.50	(51,130.90)	602,880.60	637,546.50	1,291,558.00	1,240,427.10
	VLF	1,275,163.57		1,275,163.57	1,275,163.57	2,550,327.14	2,550,327.14
	MH Subtotal	1,929,175.07	(51,130.90)	1,878,044.17	1,912,710.07	3,841,885.14	3,790,754.24
Mt View	TriFlip	1,993,755.50	97,309.80	2,091,065.30	1,943,561.50	3,937,317.00	4,034,626.80
	VLF	2,861,650.64		2,861,650.64	2,861,650.64	5,723,301.28	5,723,301.28
	Mt View Subtotal	4,855,406.14	97,309.80	4,952,715.94	4,805,212.14	9,660,618.28	9,757,928.08
Palo Alto	TriFlip	2,512,030.50	339,081.71	2,851,112.21	2,448,788.50	4,960,819.00	5,299,900.71
	VLF	2,533,303.36		2,533,303.36	2,533,303.36	5,066,606.72	5,066,606.72
	PA Subtotal	5,045,333.86	339,081.71	5,384,415.57	4,982,091.86	10,027,425.72	10,366,507.43
Santa Clara	TriFlip	4,307,073.50	142,406.58	4,449,480.08	4,198,640.50	8,505,714.00	8,648,120.58
	VLF	3,989,541.74		3,989,541.74	3,989,541.73	7,979,083.47	7,979,083.47
	SC Subtotal	8,296,615.24	142,406.58	8,439,021.82	8,188,182.23	16,484,797.47	16,627,204.05
Sunnyvale	TriFlip	3,295,202.50	188,310.16	3,483,512.66	3,212,243.50	6,507,446.00	6,695,756.16
	VLF	5,438,678.40		5,438,678.40	5,438,678.40	10,877,356.80	10,877,356.80
	SU Subtotal	8,733,880.90	188,310.16	8,922,191.06	8,650,921.90	17,384,802.80	17,573,112.96
Campbell	TriFlip	1,092,054.00	(11,077.66)	1,080,976.34	1,064,561.00	2,156,615.00	2,145,537.34
	VLF	1,485,471.99		1,485,471.99	1,485,471.98	2,970,943.97	2,970,943.97
	Campbell Subtotal	2,577,525.99	(11,077.66)	2,566,448.33	2,550,032.98	5,127,558.97	5,116,481.31
Los Altos	TriFlip	286,503.50	9,135.74	295,639.24	279,290.50	565,794.00	574,929.74
	VLF	1,154,633.93		1,154,633.93	1,154,633.92	2,309,267.85	2,309,267.85
	LA Subtotal	1,441,137.43	9,135.74	1,450,273.17	1,433,924.42	2,875,061.85	2,884,197.59
Milpitas	TriFlip	1,550,444.50	5,380.18	1,555,824.68	2,453,585.50	4,004,030.00	4,009,410.18
	VLF	2,356,566.26		2,356,566.26	2,356,566.25	4,713,132.51	4,713,132.51
	Milpitas Subtotal	3,907,010.76	5,380.18	3,912,390.94	4,810,151.75	8,717,162.51	8,722,542.69
Cupertino	TriFlip	2,025,046.00	250,669.44	2,275,715.44	1,974,065.00	3,999,111.00	4,249,780.44
	VLF	2,202,397.53		2,202,397.53	2,202,397.53	4,404,795.06	4,404,795.06
	Cupertino Subtotal	4,227,443.53	250,669.44	4,478,112.97	4,176,462.53	8,403,906.06	8,654,575.50
Los Altos Hill	TriFlip	10,871.00	80.66	10,951.66	10,597.00	21,468.00	21,548.66
	VLF	345,252.90		345,252.90	345,252.90	690,505.80	690,505.80
	LAH Subtotal	356,123.90	80.66	356,204.56	355,849.90	711,973.80	712,054.46
Saratoga	TriFlip	136,368.50	35,939.41	172,307.91	132,934.50	269,303.00	305,242.41
	VLF	1,215,881.15		1,215,881.15	1,215,881.15	2,431,762.30	2,431,762.30
	SA Subtotal	1,352,249.65	35,939.41	1,388,189.06	1,348,815.65	2,701,065.30	2,737,004.71
Monte Sereno	TriFlip	1,864.00	1,034.69	2,898.69	1,817.00	3,681.00	4,715.69
	VLF	143,921.28		143,921.28	143,921.28	287,842.56	287,842.56
	MS Subtotal	145,785.28	1,034.69	146,819.97	145,738.28	291,523.56	292,558.25
Total for Cities	TriFlip	36,946,707.50	1,748,703.16	38,695,410.66	36,958,725.50	73,905,433.00	75,654,136.16
	VLF	61,388,704.16	-	61,388,704.16	61,388,704.10	122,777,408.26	122,777,408.26
	Total	98,335,411.66	1,748,703.16	100,084,114.82	98,347,429.60	196,682,841.26	198,431,544.42