

**FY 2011-12 SB1096 Apportionment Schedule**

**FY 2011-12 Summary Schedule for Cities' Triple Flip and VLF**

City		Jan 12 Apportionment			May 12 Appt	Amount for FY1112	FY 1112 Net after True Up
		50% of FY1112 Amount	FY1112 Triple Flip True-Up	Jan 12 Net after True Up	50% of FY1011 Amount		
		[a] = 50%*[e]	[b] per state	[c]=[a]+[b]	[d] = 50%*[e]	[e] per state	[f] = [c]+[d]
San Jose	TriFlip	17,604,924.00	1,046,667.31	18,651,591.31	17,604,924.00	35,209,848.00	36,256,515.31
	VLF	33,764,935.39		33,764,935.39	33,764,935.38	67,529,870.77	67,529,870.77
	SJ Subtotal	51,369,859.39	1,046,667.31	<b>52,416,526.70</b>	<b>51,369,859.38</b>	102,739,718.77	<b>103,786,386.08</b>
Gilroy	TriFlip	1,631,271.00	(23,864.84)	1,607,406.16	1,631,271.00	3,262,542.00	3,238,677.16
	VLF	1,636,639.74		1,636,639.74	1,636,639.74	3,273,279.48	3,273,279.48
	Gilroy Subtotal	3,267,910.74	(23,864.84)	<b>3,244,045.90</b>	<b>3,267,910.74</b>	6,535,821.48	<b>6,511,956.64</b>
Los Gatos	TriFlip	1,285,656.00	172,607.23	1,458,263.23	1,285,656.00	2,571,312.00	2,743,919.23
	VLF	1,176,578.86		1,176,578.86	1,176,578.85	2,353,157.71	2,353,157.71
	LG Subtotal	2,462,234.86	172,607.23	<b>2,634,842.09</b>	<b>2,462,234.85</b>	4,924,469.71	<b>5,097,076.94</b>
Morgan Hill	TriFlip	743,251.50	112,036.92	855,288.42	743,251.50	1,486,503.00	1,598,539.92
	VLF	1,285,180.27		1,285,180.27	1,285,180.27	2,570,360.54	2,570,360.54
	MH Subtotal	2,028,431.77	112,036.92	<b>2,140,468.69</b>	<b>2,028,431.77</b>	4,056,863.54	<b>4,168,900.46</b>
Mt View	TriFlip	1,945,976.50	(236,017.90)	1,709,958.60	1,945,976.50	3,891,953.00	3,655,935.10
	VLF	2,955,602.97		2,955,602.97	2,955,602.97	5,911,205.94	5,911,205.94
	Mt View Subtotal	4,901,579.47	(236,017.90)	<b>4,665,561.57</b>	<b>4,901,579.47</b>	9,803,158.94	<b>9,567,141.04</b>
Palo Alto	TriFlip	2,590,701.50	(23,311.47)	2,567,390.03	2,590,701.50	5,181,403.00	5,158,091.53
	VLF	2,593,731.08		2,593,731.08	2,593,731.07	5,187,462.15	5,187,462.15
	PA Subtotal	5,184,432.58	(23,311.47)	<b>5,161,121.11</b>	<b>5,184,432.57</b>	10,368,865.15	<b>10,345,553.68</b>
Santa Clara	TriFlip	4,647,312.00	305,414.41	4,952,726.41	4,647,312.00	9,294,624.00	9,600,038.41
	VLF	4,010,752.70		4,010,752.70	4,010,752.70	8,021,505.40	8,021,505.40
	SC Subtotal	8,658,064.70	305,414.41	<b>8,963,479.11</b>	<b>8,658,064.70</b>	17,316,129.40	<b>17,621,543.81</b>
Sunnyvale	TriFlip	3,715,514.00	522,522.20	4,238,036.20	3,715,514.00	7,431,028.00	7,953,550.20
	VLF	5,504,234.51		5,504,234.51	5,504,234.50	11,008,469.01	11,008,469.01
	SU Subtotal	9,219,748.51	522,522.20	<b>9,742,270.71</b>	<b>9,219,748.50</b>	18,439,497.01	<b>18,962,019.21</b>
Campbell	TriFlip	1,077,822.50	(98,465.38)	979,357.12	1,077,822.50	2,155,645.00	2,057,179.62
	VLF	1,487,571.10		1,487,571.10	1,487,571.10	2,975,142.20	2,975,142.20
	Campbell Subtotal	2,565,393.60	(98,465.38)	<b>2,466,928.22</b>	<b>2,565,393.60</b>	5,130,787.20	<b>5,032,321.82</b>
Los Altos	TriFlip	302,617.50	6,563.79	309,181.29	302,617.50	605,235.00	611,798.79
	VLF	1,196,124.77		1,196,124.77	1,196,124.76	2,392,249.53	2,392,249.53
	LA Subtotal	1,498,742.27	6,563.79	<b>1,505,306.06</b>	<b>1,498,742.26</b>	2,997,484.53	<b>3,004,048.32</b>
Milpitas	TriFlip	2,213,456.00	199,485.63	2,412,941.63	2,213,456.00	4,426,912.00	4,626,397.63
	VLF	2,274,836.80		2,274,836.80	2,274,836.79	4,549,673.59	4,549,673.59
	Milpitas Subtotal	4,488,292.80	199,485.63	<b>4,687,778.43</b>	<b>4,488,292.79</b>	8,976,585.59	<b>9,176,071.22</b>
Cupertino	TriFlip	2,646,859.00	943,479.06	3,590,338.06	2,646,859.00	5,293,718.00	6,237,197.06
	VLF	2,243,706.21		2,243,706.21	2,243,706.21	4,487,412.42	4,487,412.42
	Cupertino Subtotal	4,890,565.21	943,479.06	<b>5,834,044.27</b>	<b>4,890,565.21</b>	9,781,130.42	<b>10,724,609.48</b>
Los Altos Hill	TriFlip	11,731.50	438.89	12,170.39	11,731.50	23,463.00	23,901.89
	VLF	358,390.04		358,390.04	358,390.03	716,780.07	716,780.07
	LAH Subtotal	370,121.54	438.89	<b>370,560.43</b>	<b>370,121.53</b>	740,243.07	<b>740,681.96</b>
Saratoga	TriFlip	128,577.00	(25,749.65)	102,827.35	128,577.00	257,154.00	231,404.35
	VLF	1,238,997.81		1,238,997.81	1,238,997.81	2,477,995.62	2,477,995.62
	SA Subtotal	1,367,574.81	(25,749.65)	<b>1,341,825.16</b>	<b>1,367,574.81</b>	2,735,149.62	<b>2,709,399.97</b>
Monte Sereno	TriFlip	1,607.50	(739.04)	868.46	1,607.50	3,215.00	2,475.96
	VLF	144,485.95		144,485.95	144,485.94	288,971.89	288,971.89
	MS Subtotal	146,093.45	(739.04)	<b>145,354.41</b>	<b>146,093.44</b>	292,186.89	<b>291,447.85</b>
Total for Cities	TriFlip	40,547,277.50	2,901,067.16	43,448,344.66	40,547,277.50	81,094,555.00	83,995,622.16
	VLF	61,871,768.20	-	61,871,768.20	61,871,768.12	123,743,536.32	123,743,536.32
	Total	102,419,045.70	2,901,067.16	<b>105,320,112.86</b>	<b>102,419,045.62</b>	204,838,091.32	<b>207,739,158.48</b>