

FY 2012-13 SB1096 Apportionment Schedule

FY 2012-13 Summary Schedule for Cities' Triple Flip and VLF

City		Jan 13 Apportionment			May 13 Appt	Amount for FY1213 [e] per state	FY 1213 Net after True Up [f] = [c]+[d]
		50% of FY1213 Amount [a] = 50%*[e]	FY1213 Triple Flip True-Up [b] per state	Jan 13 Net after True Up [c]=[a]+[b]	50% of FY1213 Amount [d] = 50%*[e]		
San Jose	TriFlip	18,701,119.50	1,421,260.11	20,122,379.61	18,701,119.50	37,402,239.00	38,823,499.11
	VLF	34,215,568.21		34,215,568.21	34,215,568.20	68,431,136.41	68,431,136.41
	SJ Subtotal	52,916,687.71	1,421,260.11	54,337,947.82	52,916,687.70	105,833,375.41	107,254,635.52
Gilroy	TriFlip	1,757,874.50	154,880.82	1,912,755.32	1,757,874.50	3,515,749.00	3,670,629.82
	VLF	1,627,783.90		1,627,783.90	1,627,783.89	3,255,567.79	3,255,567.79
	Gilroy Subtotal	3,385,658.40	154,880.82	3,540,539.22	3,385,658.39	6,771,316.79	6,926,197.61
Los Gatos	TriFlip	1,233,821.50	(152,747.43)	1,081,074.07	1,233,821.50	2,467,643.00	2,314,895.57
	VLF	1,218,744.55		1,218,744.55	1,218,744.54	2,437,489.09	2,437,489.09
	LG Subtotal	2,452,566.05	(152,747.43)	2,299,818.62	2,452,566.04	4,905,132.09	4,752,384.66
Morgan Hill	TriFlip	838,247.00	152,904.09	991,151.09	838,247.00	1,676,494.00	1,829,398.09
	VLF	1,285,324.16		1,285,324.16	1,285,324.16	2,570,648.32	2,570,648.32
	MH Subtotal	2,123,571.16	152,904.09	2,276,475.25	2,123,571.16	4,247,142.32	4,400,046.41
Mt View	TriFlip	1,915,790.50	(119,123.41)	1,796,667.09	1,915,790.50	3,831,581.00	3,712,457.59
	VLF	3,149,550.29		3,149,550.29	3,149,550.29	6,299,100.58	6,299,100.58
	Mt View Subtotal	5,065,340.79	(119,123.41)	4,946,217.38	5,065,340.79	10,130,681.58	10,011,558.17
Palo Alto	TriFlip	2,746,546.50	200,630.82	2,947,177.32	2,746,546.50	5,493,093.00	5,693,723.82
	VLF	2,731,810.97		2,731,810.97	2,731,810.97	5,463,621.94	5,463,621.94
	PA Subtotal	5,478,357.47	200,630.82	5,678,988.29	5,478,357.47	10,956,714.94	11,157,345.76
Santa Clara	TriFlip	5,147,527.50	743,092.54	5,890,620.04	5,147,527.50	10,295,055.00	11,038,147.54
	VLF	4,257,373.26		4,257,373.26	4,257,373.26	8,514,746.52	8,514,746.52
	SC Subtotal	9,404,900.76	743,092.54	10,147,993.30	9,404,900.76	18,809,801.52	19,552,894.06
Sunnyvale	TriFlip	3,930,399.50	212,757.32	4,143,156.82	3,930,399.50	7,860,799.00	8,073,556.32
	VLF	5,709,317.76		5,709,317.76	5,709,317.76	11,418,635.52	11,418,635.52
	SU Subtotal	9,639,717.26	212,757.32	9,852,474.58	9,639,717.26	19,279,434.52	19,492,191.84
Campbell	TriFlip	1,205,501.00	200,063.23	1,405,564.23	1,205,501.00	2,411,002.00	2,611,065.23
	VLF	1,520,177.95		1,520,177.95	1,520,177.95	3,040,355.90	3,040,355.90
	Campbell Subtotal	2,725,678.95	200,063.23	2,925,742.18	2,725,678.95	5,451,357.90	5,651,421.13
Los Altos	TriFlip	303,490.50	(10,395.20)	293,095.30	303,490.50	606,981.00	596,585.80
	VLF	1,258,259.49		1,258,259.49	1,258,259.49	2,516,518.98	2,516,518.98
	LA Subtotal	1,561,749.99	(10,395.20)	1,551,354.79	1,561,749.99	3,123,499.98	3,113,104.78
Milpitas	TriFlip	2,430,056.50	321,838.45	2,751,894.95	2,430,056.50	4,860,113.00	5,181,951.45
	VLF	2,354,314.11		2,354,314.11	2,354,314.10	4,708,628.21	4,708,628.21
	Milpitas Subtotal	4,784,370.61	321,838.45	5,106,209.06	4,784,370.60	9,568,741.21	9,890,579.66
Cupertino	TriFlip	2,997,526.50	616,769.00	3,614,295.50	2,997,526.50	5,995,053.00	6,611,822.00
	VLF	2,386,177.39		2,386,177.39	2,386,177.39	4,772,354.78	4,772,354.78
	Cupertino Subtotal	5,383,703.89	616,769.00	6,000,472.89	5,383,703.89	10,767,407.78	11,384,176.78
Los Altos Hill	TriFlip	10,354.50	(2,642.75)	7,711.75	10,354.50	20,709.00	18,066.25
	VLF	375,704.57		375,704.57	375,704.57	751,409.14	751,409.14
	LAH Subtotal	386,059.07	(2,642.75)	383,416.32	386,059.07	772,118.14	769,475.39
Saratoga	TriFlip	137,292.50	11,969.03	149,261.53	137,292.50	274,585.00	286,554.03
	VLF	1,298,898.75		1,298,898.75	1,298,898.74	2,597,797.49	2,597,797.49
	SA Subtotal	1,436,191.25	11,969.03	1,448,160.28	1,436,191.24	2,872,382.49	2,884,351.52
Monte Sereno	TriFlip	1,610.50	96.89	1,707.39	1,610.50	3,221.00	3,317.89
	VLF	150,263.95		150,263.95	150,263.94	300,527.89	300,527.89
	MS Subtotal	151,874.45	96.89	151,971.34	151,874.44	303,748.89	303,845.78
Total for Cities	TriFlip	43,357,158.50	3,751,353.51	47,108,512.01	43,357,158.50	86,714,317.00	90,465,670.51
	VLF	63,539,269.31	-	63,539,269.31	63,539,269.25	127,078,538.56	127,078,538.56
	Total	106,896,427.81	3,751,353.51	110,647,781.32	106,896,427.75	213,792,855.56	217,544,209.07