

FY 2013-14 SB1096 Apportionment Schedule

FY 2013-14 Summary Schedule for Cities' Triple Flip and VLF

City		Jan 10, 2014 Apportionment			Apr 30, 2014 Appt	Amount for FY1314	FY 1314 Net after True Up
		50% of FY1314 Amount	Triple Flip True-Up	Jan 14 Net after True Up	50% of FY1314 Amount		
		[a] = 50%*[e]	[b] per state	[c]=[a]+[b]	[d] = 50%*[e]	[e] per state	[f] = [c]+[d]
San Jose	TriFlip	20,447,962.00	1,798,145.73	22,246,107.73	20,447,962.00	40,895,924.00	42,694,069.73
	VLF	37,220,191.89		37,220,191.89	37,220,191.89	74,440,383.78	74,440,383.78
	SJ Subtotal	57,668,153.89	1,798,145.73	59,466,299.62	57,668,153.89	115,336,307.78	117,134,453.51
Gilroy	TriFlip	1,808,382.50	(28,152.08)	1,780,230.42	1,808,382.50	3,616,765.00	3,588,612.92
	VLF	1,749,129.82		1,749,129.82	1,749,129.83	3,498,259.65	3,498,259.65
	Gilroy Subtotal	3,557,512.32	(28,152.08)	3,529,360.24	3,557,512.33	7,115,024.65	7,086,872.57
Los Gatos	TriFlip	1,019,039.50	(468,289.45)	550,750.05	1,019,039.50	2,038,079.00	1,569,789.55
	VLF	1,328,702.02		1,328,702.02	1,328,702.02	2,657,404.04	2,657,404.04
	LG Subtotal	2,347,741.52	(468,289.45)	1,879,452.07	2,347,741.52	4,695,483.04	4,227,193.59
Morgan Hill	TriFlip	1,027,836.50	275,514.78	1,303,351.28	1,027,836.50	2,055,673.00	2,331,187.78
	VLF	1,367,602.65		1,367,602.65	1,367,602.65	2,735,205.30	2,735,205.30
	MH Subtotal	2,395,439.15	275,514.78	2,670,953.93	2,395,439.15	4,790,878.30	5,066,393.08
Mt View	TriFlip	2,139,308.00	285,701.39	2,425,009.39	2,139,308.00	4,278,616.00	4,564,317.39
	VLF	3,406,472.49		3,406,472.49	3,406,472.49	6,812,944.98	6,812,944.98
	Mt View Subtotal	5,545,780.49	285,701.39	5,831,481.88	5,545,780.49	11,091,560.98	11,377,262.37
Palo Alto	TriFlip	3,356,380.00	931,832.04	4,288,212.04	3,356,380.00	6,712,760.00	7,644,592.04
	VLF	2,943,877.22		2,943,877.22	2,943,877.21	5,887,754.43	5,887,754.43
	PA Subtotal	6,300,257.22	931,832.04	7,232,089.26	6,300,257.21	12,600,514.43	13,532,346.47
Santa Clara	TriFlip	5,770,044.00	775,239.57	6,545,283.57	5,770,044.00	11,540,088.00	12,315,327.57
	VLF	4,546,334.62		4,546,334.62	4,546,334.63	9,092,669.25	9,092,669.25
	SC Subtotal	10,316,378.62	775,239.57	11,091,618.19	10,316,378.63	20,632,757.25	21,407,996.82
Sunnyvale	TriFlip	3,896,067.50	(376,056.65)	3,520,010.85	3,896,067.50	7,792,135.00	7,416,078.35
	VLF	6,208,709.25		6,208,709.25	6,208,709.25	12,417,418.50	12,417,418.50
	SU Subtotal	10,104,776.75	(376,056.65)	9,728,720.10	10,104,776.75	20,209,553.50	19,833,496.85
Campbell	TriFlip	1,266,659.50	11,048.74	1,277,708.24	1,266,659.50	2,533,319.00	2,544,367.74
	VLF	1,654,490.61		1,654,490.61	1,654,490.62	3,308,981.23	3,308,981.23
	Campbell Subtotal	2,921,150.11	11,048.74	2,932,198.85	2,921,150.12	5,842,300.23	5,853,348.97
Los Altos	TriFlip	314,201.50	(290.80)	313,910.70	314,201.50	628,403.00	628,112.20
	VLF	1,376,352.01		1,376,352.01	1,376,352.02	2,752,704.03	2,752,704.03
	LA Subtotal	1,690,553.51	(290.80)	1,690,262.71	1,690,553.52	3,381,107.03	3,380,816.23
Milpitas	TriFlip	2,628,430.00	154,511.83	2,782,941.83	2,628,430.00	5,256,860.00	5,411,371.83
	VLF	2,534,862.68		2,534,862.68	2,534,862.67	5,069,725.35	5,069,725.35
	Milpitas Subtotal	5,163,292.68	154,511.83	5,317,804.51	5,163,292.67	10,326,585.35	10,481,097.18
Cupertino	TriFlip	3,285,052.00	302,869.58	3,587,921.58	3,285,052.00	6,570,104.00	6,872,973.58
	VLF	2,644,738.23		2,644,738.23	2,644,738.22	5,289,476.45	5,289,476.45
	Cupertino Subtotal	5,929,790.23	302,869.58	6,232,659.81	5,929,790.22	11,859,580.45	12,162,450.03
Los Altos Hill	TriFlip	12,676.50	3,505.27	16,181.77	12,676.50	25,353.00	28,858.27
	VLF	406,171.36		406,171.36	406,171.35	812,342.71	812,342.71
	LAH Subtotal	418,847.86	3,505.27	422,353.13	418,847.85	837,695.71	841,200.98
Saratoga	TriFlip	129,458.00	(25,395.82)	104,062.18	129,458.00	258,916.00	233,520.18
	VLF	1,402,844.33		1,402,844.33	1,402,844.34	2,805,688.67	2,805,688.67
	SA Subtotal	1,532,302.33	(25,395.82)	1,506,906.51	1,532,302.34	3,064,604.67	3,039,208.85
Monte Sereno	TriFlip	1,965.50	(301.32)	1,664.18	1,965.50	3,931.00	3,629.68
	VLF	160,271.37		160,271.37	160,271.36	320,542.73	320,542.73
	MS Subtotal	162,236.87	(301.32)	161,935.55	162,236.86	324,473.73	324,172.41
Total for Cities	TriFlip	47,103,463.00	3,639,882.81	50,743,345.81	47,103,463.00	94,206,926.00	97,846,808.81
	VLF	68,950,750.55	-	68,950,750.55	68,950,750.54	137,901,501.09	137,901,501.09
	Total	116,054,213.55	3,639,882.81	119,694,096.36	116,054,213.54	232,108,427.09	235,748,309.90