

FY 2014-15 SB1096 Apportionment Schedule

FY 2014-15 Summary Schedule for Cities' Triple Flip and VLF

(Revised)

| City | | Jan 2015 Apportionment | | | May 2015 Apportionment | | | Amount for FY1415 | FY 1415 Net after True-Up & Adj. |
|------------------|--------------------|------------------------|---------------------|--------------------------|------------------------|-----------------------------------|-----------------------|-------------------|----------------------------------|
| | | 50% of FY1415 Amount | Triple Flip True-Up | Jan 15 Net after True-Up | 50% of FY1415 Amount | Triple Flip True-Up Adj. (Note 1) | May 15 Net of Adjust. | | |
| | | [a] = 50%*[g] | [b] per state | [c]=[a]+[b] | [d] = 50%*[g] | [e] per state | [f]=[d]+[e] | [g] per state | [h] = [c]+[f] |
| San Jose | TriFlip | 20,794,805.00 | 1,235,007.00 | 22,029,812.00 | 20,794,805.00 | (681,608.13) | 20,113,196.87 | 41,589,610.00 | 42,143,008.87 |
| | VLF | 39,756,986.85 | | 39,756,986.85 | 39,756,986.85 | | 39,756,986.85 | 79,513,973.70 | 79,513,973.70 |
| | SJ Subtotal | 60,551,791.85 | 1,235,007.00 | 61,786,798.85 | 60,551,791.85 | (681,608.13) | 59,870,183.72 | 121,103,583.70 | 121,656,982.57 |
| Gilroy | TriFlip | 1,825,972.00 | 91,533.62 | 1,917,505.62 | 1,825,972.00 | (59,851.36) | 1,766,120.64 | 3,651,944.00 | 3,683,626.26 |
| | VLF | 1,882,352.25 | | 1,882,352.25 | 1,882,352.25 | | 1,882,352.25 | 3,764,704.50 | 3,764,704.50 |
| | Gilroy Subtotal | 3,708,324.25 | 91,533.62 | 3,799,857.87 | 3,708,324.25 | (59,851.36) | 3,648,472.89 | 7,416,648.50 | 7,448,330.76 |
| Los Gatos | TriFlip | 992,815.50 | (22,101.13) | 970,714.37 | 992,815.50 | (32,542.32) | 960,273.18 | 1,985,631.00 | 1,930,987.55 |
| | VLF | 1,402,846.74 | | 1,402,846.74 | 1,402,846.73 | | 1,402,846.73 | 2,805,693.47 | 2,805,693.47 |
| | LG Subtotal | 2,395,662.24 | (22,101.13) | 2,373,561.11 | 2,395,662.23 | (32,542.32) | 2,363,119.91 | 4,791,324.47 | 4,736,681.02 |
| Morgan Hill | TriFlip | 1,036,382.50 | 32,466.36 | 1,068,848.86 | 1,036,382.50 | (33,970.35) | 1,002,412.15 | 2,072,765.00 | 2,071,261.01 |
| | VLF | 1,495,597.02 | | 1,495,597.02 | 1,495,597.02 | | 1,495,597.02 | 2,991,194.04 | 2,991,194.04 |
| | MH Subtotal | 2,531,979.52 | 32,466.36 | 2,564,445.88 | 2,531,979.52 | (33,970.35) | 2,498,009.17 | 5,063,959.04 | 5,062,455.05 |
| Mt View | TriFlip | 2,023,425.00 | (188,920.62) | 1,834,504.38 | 2,023,425.00 | (66,323.44) | 1,957,101.56 | 4,046,850.00 | 3,791,605.94 |
| | VLF | 3,636,548.54 | | 3,636,548.54 | 3,636,548.54 | | 3,636,548.54 | 7,273,097.08 | 7,273,097.08 |
| | Mt View Subtotal | 5,659,973.54 | (188,920.62) | 5,471,052.92 | 5,659,973.54 | (66,323.44) | 5,593,650.10 | 11,319,947.08 | 11,064,703.02 |
| Palo Alto | TriFlip | 3,489,120.00 | 210,236.41 | 3,699,356.41 | 3,489,120.00 | (114,365.70) | 3,374,754.30 | 6,978,240.00 | 7,074,110.71 |
| | VLF | 3,135,390.94 | | 3,135,390.94 | 3,135,390.94 | | 3,135,390.94 | 6,270,781.88 | 6,270,781.88 |
| | PA Subtotal | 6,624,510.94 | 210,236.41 | 6,834,747.35 | 6,624,510.94 | (114,365.70) | 6,510,145.24 | 13,249,021.88 | 13,344,892.59 |
| Santa Clara | TriFlip | 5,725,597.00 | 43,159.94 | 5,768,756.94 | 5,725,597.00 | (187,672.51) | 5,537,924.49 | 11,451,194.00 | 11,306,681.43 |
| | VLF | 4,840,189.68 | | 4,840,189.68 | 4,840,189.67 | | 4,840,189.67 | 9,680,379.35 | 9,680,379.35 |
| | SC Subtotal | 10,565,786.68 | 43,159.94 | 10,608,946.62 | 10,565,786.67 | (187,672.51) | 10,378,114.16 | 21,131,573.35 | 20,987,060.78 |
| Sunnyvale | TriFlip | 3,905,232.50 | 67,756.74 | 3,972,989.24 | 3,905,232.50 | (128,004.97) | 3,777,227.53 | 7,810,465.00 | 7,750,216.77 |
| | VLF | 6,671,943.11 | | 6,671,943.11 | 6,671,943.11 | | 6,671,943.11 | 13,343,886.22 | 13,343,886.22 |
| | SU Subtotal | 10,577,175.61 | 67,756.74 | 10,644,932.35 | 10,577,175.61 | (128,004.97) | 10,449,170.64 | 21,154,351.22 | 21,094,102.99 |
| Campbell | TriFlip | 1,298,906.50 | 95,938.64 | 1,394,845.14 | 1,298,906.50 | (42,575.30) | 1,256,331.20 | 2,597,813.00 | 2,651,176.34 |
| | VLF | 1,759,930.39 | | 1,759,930.39 | 1,759,930.39 | | 1,759,930.39 | 3,519,860.78 | 3,519,860.78 |
| | Campbell Subtotal | 3,058,836.89 | 95,938.64 | 3,154,775.53 | 3,058,836.89 | (42,575.30) | 3,016,261.59 | 6,117,673.78 | 6,171,037.12 |
| Los Altos | TriFlip | 305,348.50 | (7,834.44) | 297,514.06 | 305,348.50 | (10,008.65) | 295,339.85 | 610,697.00 | 592,853.91 |
| | VLF | 1,467,007.70 | | 1,467,007.70 | 1,467,007.69 | | 1,467,007.69 | 2,934,015.39 | 2,934,015.39 |
| | LA Subtotal | 1,772,356.20 | (7,834.44) | 1,764,521.76 | 1,772,356.19 | (10,008.65) | 1,762,347.54 | 3,544,712.39 | 3,526,869.30 |
| Milpitas | TriFlip | 2,315,961.00 | (536,378.84) | 1,779,582.16 | 2,315,961.00 | (75,912.13) | 2,240,048.87 | 4,631,922.00 | 4,019,631.03 |
| | VLF | 2,781,640.99 | | 2,781,640.99 | 2,781,640.98 | | 2,781,640.98 | 5,563,281.97 | 5,563,281.97 |
| | Milpitas Subtotal | 5,097,601.99 | (536,378.84) | 4,561,223.15 | 5,097,601.98 | (75,912.13) | 5,021,689.85 | 10,195,203.97 | 9,582,913.00 |
| Cupertino | TriFlip | 3,150,195.00 | (179,677.30) | 2,970,517.70 | 3,150,195.00 | (103,256.49) | 3,046,938.51 | 6,300,390.00 | 6,017,456.21 |
| | VLF | 2,790,407.01 | | 2,790,407.01 | 2,790,407.01 | | 2,790,407.01 | 5,580,814.02 | 5,580,814.02 |
| | Cupertino Subtotal | 5,940,602.01 | (179,677.30) | 5,760,924.71 | 5,940,602.01 | (103,256.49) | 5,837,345.52 | 11,881,204.02 | 11,598,270.23 |
| Los Altos Hills | TriFlip | 12,085.50 | (385.47) | 11,700.03 | 12,085.50 | (396.14) | 11,689.36 | 24,171.00 | 23,389.39 |
| | VLF | 431,865.65 | | 431,865.65 | 431,865.65 | | 431,865.65 | 863,731.30 | 863,731.30 |
| | LAH Subtotal | 443,951.15 | (385.47) | 443,565.68 | 443,951.15 | (396.14) | 443,555.01 | 887,902.30 | 887,120.69 |
| Saratoga | TriFlip | 137,588.00 | 21,570.18 | 159,158.18 | 137,588.00 | (4,509.83) | 133,078.17 | 275,176.00 | 292,236.35 |
| | VLF | 1,478,330.80 | | 1,478,330.80 | 1,478,330.79 | | 1,478,330.79 | 2,956,661.59 | 2,956,661.59 |
| | SA Subtotal | 1,615,918.80 | 21,570.18 | 1,637,488.98 | 1,615,918.79 | (4,509.83) | 1,611,408.96 | 3,231,837.59 | 3,248,897.94 |
| Monte Sereno | TriFlip | 1,075.00 | (992.03) | 82.97 | 1,075.00 | (35.23) | 1,039.77 | 2,150.00 | 1,122.74 |
| | VLF | 168,813.98 | | 168,813.98 | 168,813.97 | | 168,813.97 | 337,627.95 | 337,627.95 |
| | MS Subtotal | 169,888.98 | (992.03) | 168,896.95 | 169,888.97 | (35.23) | 169,853.74 | 339,777.95 | 338,750.69 |
| Total for Cities | TriFlip | 47,014,509.00 | 861,379.06 | 47,875,888.06 | 47,014,509.00 | (1,541,032.55) | 45,473,476.45 | 94,029,018.00 | 93,349,364.51 |
| | VLF | 73,699,851.65 | - | 73,699,851.65 | 73,699,851.59 | - | 73,699,851.59 | 147,399,703.24 | 147,399,703.24 |
| | Total | 120,714,360.65 | 861,379.06 | 121,575,739.71 | 120,714,360.59 | (1,541,032.55) | 119,173,328.04 | 241,428,721.24 | 240,749,067.75 |

Note 1: The State revised the Triple Flip true-up amount; total of -\$1,541,032.55 related to cities. This true-up adjustment will be reflected in May 2015.