

FY 2015-16 SB1096 Apportionment Schedule

FY 2015-16 Summary Schedule for Cities' Triple Flip and VLF

City		Jan 16 Apportionment			May 16 Appt		FY 1516 Net after True Up
		50% of FY1516 Amount	Triple Flip True-Up	Jan 16 Net after True Up	50% of FY1516 Amount	Amount for FY1516	
		[a] = 50%*[e]	[b] per state	[c]=[a]+[b]	[d] = 50%*[e]	[e] per state	[f] = [c]+[d]
San Jose	TriFlip	6,018,465.50	2,262,259.85	8,280,725.35	6,018,465.50	12,036,931.00	14,299,190.85
	VLF	42,396,684.69		42,396,684.69	42,396,684.68	84,793,369.37	84,793,369.37
	SJ Subtotal	48,415,150.19	2,262,259.85	50,677,410.04	48,415,150.18	96,830,300.37	99,092,560.22
Gilroy	TriFlip	545,261.50	316,640.97	861,902.47	545,261.50	1,090,523.00	1,407,163.97
	VLF	1,994,475.54		1,994,475.54	1,994,475.53	3,988,951.07	3,988,951.07
	Gilroy Subtotal	2,539,737.04	316,640.97	2,856,378.01	2,539,737.03	5,079,474.07	5,396,115.04
Los Gatos	TriFlip	280,584.50	65,541.56	346,126.06	280,584.50	561,169.00	626,710.56
	VLF	1,492,011.60		1,492,011.60	1,492,011.60	2,984,023.20	2,984,023.20
	LG Subtotal	1,772,596.10	65,541.56	1,838,137.66	1,772,596.10	3,545,192.20	3,610,733.76
Morgan Hill	TriFlip	289,938.00	48,236.27	338,174.27	289,938.00	579,876.00	628,112.27
	VLF	1,597,360.02		1,597,360.02	1,597,360.02	3,194,720.04	3,194,720.04
	MH Subtotal	1,887,298.02	48,236.27	1,935,534.29	1,887,298.02	3,774,596.04	3,822,832.31
Mt View	TriFlip	624,057.00	508,289.54	1,132,346.54	624,057.00	1,248,114.00	1,756,403.54
	VLF	4,072,189.88		4,072,189.88	4,072,189.87	8,144,379.75	8,144,379.75
	Mt View Subtotal	4,696,246.88	508,289.54	5,204,536.42	4,696,246.87	9,392,493.75	9,900,783.29
Palo Alto	TriFlip	861,647.00	(557,888.47)	303,758.53	861,647.00	1,723,294.00	1,165,405.53
	VLF	3,390,362.49		3,390,362.49	3,390,362.48	6,780,724.97	6,780,724.97
	PA Subtotal	4,252,009.49	(557,888.47)	3,694,121.02	4,252,009.48	8,504,018.97	7,946,130.50
Santa Clara	TriFlip	1,756,998.00	1,381,822.34	3,138,820.34	1,756,998.00	3,513,996.00	4,895,818.34
	VLF	5,541,863.91		5,541,863.91	5,541,863.90	11,083,727.81	11,083,727.81
	SC Subtotal	7,298,861.91	1,381,822.34	8,680,684.25	7,298,861.90	14,597,723.81	15,979,546.15
Sunnyvale	TriFlip	997,728.50	(417,794.68)	579,933.82	997,728.50	1,995,457.00	1,577,662.32
	VLF	7,387,362.32		7,387,362.32	7,387,362.31	14,774,724.63	14,774,724.63
	SU Subtotal	8,385,090.82	(417,794.68)	7,967,296.14	8,385,090.81	16,770,181.63	16,352,386.95
Campbell	TriFlip	376,208.00	153,858.22	530,066.22	376,208.00	752,416.00	906,274.22
	VLF	1,882,222.21		1,882,222.21	1,882,222.21	3,764,444.42	3,764,444.42
	Campbell Subtotal	2,258,430.21	153,858.22	2,412,288.43	2,258,430.21	4,516,860.42	4,670,718.64
Los Altos	TriFlip	86,670.00	21,891.77	108,561.77	86,670.00	173,340.00	195,231.77
	VLF	1,582,529.43		1,582,529.43	1,582,529.43	3,165,058.86	3,165,058.86
	LA Subtotal	1,669,199.43	21,891.77	1,691,091.20	1,669,199.43	3,338,398.86	3,360,290.63
Milpitas	TriFlip	685,544.00	390,337.09	1,075,881.09	685,544.00	1,371,088.00	1,761,425.09
	VLF	2,979,069.59		2,979,069.59	2,979,069.59	5,958,139.18	5,958,139.18
	Milpitas Subtotal	3,664,613.59	390,337.09	4,054,950.68	3,664,613.59	7,329,227.18	7,719,564.27
Cupertino	TriFlip	967,806.50	809,866.32	1,777,672.82	967,806.50	1,935,613.00	2,745,479.32
	VLF	3,165,217.88		3,165,217.88	3,165,217.88	6,330,435.76	6,330,435.76
	Cupertino Subtotal	4,133,024.38	809,866.32	4,942,890.70	4,133,024.38	8,266,048.76	9,075,915.08
Los Altos Hills	TriFlip	5,362.50	(1,659.20)	3,703.30	5,362.50	10,725.00	9,065.80
	VLF	462,992.96		462,992.96	462,992.96	925,985.92	925,985.92
	LAH Subtotal	468,355.46	(1,659.20)	466,696.26	468,355.46	936,710.92	935,051.72
Saratoga	TriFlip	38,776.50	7,499.47	46,275.97	38,776.50	77,553.00	85,052.47
	VLF	1,581,147.50		1,581,147.50	1,581,147.50	3,162,295.00	3,162,295.00
	SA Subtotal	1,619,924.00	7,499.47	1,627,423.47	1,619,924.00	3,239,848.00	3,247,347.47
Monte Sereno	TriFlip	669.50	2,800.42	3,469.92	669.50	1,339.00	4,139.42
	VLF	181,730.08		181,730.08	181,730.08	363,460.16	363,460.16
	MS Subtotal	182,399.58	2,800.42	185,200.00	182,399.58	364,799.16	367,599.58
Total for Cities	TriFlip	13,535,717.00	4,991,701.47	18,527,418.47	13,535,717.00	27,071,434.00	32,063,135.47
	VLF	79,707,220.10	-	79,707,220.10	79,707,220.04	159,414,440.14	159,414,440.14
	Total	93,242,937.10	4,991,701.47	98,234,638.57	93,242,937.04	186,485,874.14	191,477,575.61