

**Santa Clara County
Finance Agency
City meeting
February 13, 2019**

AGENDA

- I. Introductions
- II. 49er/Levi's Stadium Appeal Decision
- III. Assessor:
 - A. FY2018/19 Assessed Valuation Update
 - B. FY2019/20 Assessment Roll Trend
 - C. Questions
- IV. Roll Corrections Status
- V. Controller-Treasurer:
 - A. Schedule A - 1% Secured Tax Levy Summary
 - B. Schedule B - FY2018/19 & FY2017/18 Property Tax Levy Comparison
 - C. Schedule C - FY2018/19 & FY2017/18 Property Tax Revenue Summary
Projection is based on the estimated FY18-19 roll reductions of
\$40M Secured.
 - D. Schedule D - FY18-19 Est. 1% Tax Levy (net of Roll Corrections) -
Secured & Unsecured
 - E. Schedule E - Impact of every \$5M roll change
- VI. Schedule for Next Meeting
- VII. Adjourn

COUNTY OF SANTA CLARA
 Finance Agency
 City Meeting- February 13, 2019
 1% Secured Tax Levy Summary

Schedule A
\$40M

Item Description	FY 18-19 Estimate	FY 17-18	FY 16-17	FY 15-16	FY 14-15	FY 13-14	FY 12-13	FY 11-12	FY 10-11	FY 09-10
		[amounts expressed in Millions]								
Ad Valorem Levy as of 07/01	4,527,102,497	4,211	3,926	3,629	3,328	3,095	2,844	2,761	2,746	2,802
Asr Roll Corr up to 8/20 Equalized Roll	(9,341,575)	(3)	(2)	(10)	2	1	3	(7)	(17)	(16)
Apportioned Refunds	(13,096,070)	(2)	2	(1)	(6)	(10)	(19)	(53)	(13)	(7)
Ad Valorm Levy as of 1/31	4,504,664,852	4,206	3,926	3,619	3,324	3,086	2,828	2,701	2,716	2,779
Roll Corrections from Feb thru June	(17,562,355)	(18)	(11)	(8)	(19)	(23)	(27)	-	(23)	(17)
Year-End Secured Tax Levy (before PY RDA Roll Corrections)	4,487,102,497	4,188	3,915	3,611	3,305	3,063	2,801	2,701	2,693	2,762
PY RDA Roll Correction	5,898,283	(2)	(1)	14	11	11	14	20		
Year-End Secured Tax Levy (after PY RDA Roll Corrections)	4,493,000,780	4,186	3,914	3,625	3,316	3,074	2,815	2,721		
% of YE to July 1st Levy	99.25%	99.40%	99.70%	99.88%	99.65%	99.30%	98.99%	98.54%	98.08%	98.58%
% of Current Year YE levy to Prior Year YE levy	107.35%	106.95%	107.96%	109.31%	107.87%	109.18%	103.46%	101.03%	97.50%	99.12%

	FY 18-19	FY 17-18	FY 16-17	FY 15-16	FY 14-15	FY 13-14	FY 12-13	FY 11-12	FY 10-11	FY 09-10
Net Roll Corrections (before RDA RC):										
July thru January	(22) 56%	(5) 21%	(0) 0%	(11) 58%	(4) 18%	(9) 28%	(16) 38%	(60) 100%	(30) 56%	(23) 58%
February thru June	(18) 44%	(18) 79%	(11) 100%	(8) 42%	(19) 82%	(23) 72%	(27) 62%	- 0%	(23) 44%	(17) 42%
Total	(40) 100%	(23) 100%	(11) 100%	(18) 100%	(23) 100%	(32) 100%	(43) 100%	(60) 100%	(53) 100%	(40) 100%

County of Santa Clara
 Finance Agency
 City Meeting - February 13, 2019
 FY2018/19 and FY2017/18 Property Tax Levy Comparison

Schedule B

July 1 Assessment Roll Tax Levy

	FY 18/19	FY 17/18	Growth %
Secured Roll	4,527,102,497	4,210,929,618	7.51%
Unsecured Roll	283,421,584	268,554,992	5.54%
HOPTR	18,088,722	18,243,786	-0.85%
Total	4,828,612,803	4,497,728,396	7.36%

FY18/19 Estimate

	FY 18/19 After Roll Corr. Estimate	FY17/18 Actual	Growth %
Est. Total Sec Levy	4,493,000,780	4,185,543,614	7.35%
Est. Total Unsec	309,000,000	273,917,998	12.81%
Est. HOPTR	18,400,000	18,497,186	-0.53%
Total	4,820,400,780	4,477,958,798	7.65%

COUNTY OF SANTA CLARA
Finance Agency
City Meeting - February 13, 2019
FY2018/19 and FY2017/18 Property Tax Revenue Summary

Schedule C

ISD #	Jurisdiction	AB8 Factor	% Change	Secured								Unsecured			HOPTR	Other tax revenues									Total Property Tax Revenues		For ref only			
				Secured 1% Net of Roll Correction (see Sch D)	Less RDA	Prior Year Adj	Secured Net of Roll Corr., Rda & PY Adj	Unitary Levy (exclude Railroad)	Railroad Unitary Levy	Unitary Levy (include Railroad)	Total Secured	% Change	Unsecured (see Sch D) Updated	Aircraft [note 1]		% Change	HOPTR	Suppl. [Note 2]	Misc. Revenue [Note 3]	Other Revenue [Note 4]	RDA Pass Thru [Note 5]	RDA Residual Apportionment [Note 6]	RDA SA Other Assets Apportionment [Note 7]	Net Tax before VLF	% change before VLF in-lieu	Prop Tax in lieu of VLF		Net Property Tax Revenue	% change after VLF in-lieu	Adm Fee [Note 8]
				a	b	c	d=a+b+c	e	f=d+e		g	h		i	j	k	k.1	l	m	n	o=f+g+h+i+j+k+k.1+l+m+n	p	q=o+p							
				4,493,000,780				41,242,690	571,853	Sub-Total	309,000,000			18,400,000																
00901	Campbell City	FY 18-19 est	0.0021476233	0.22%	9,649,000	(1,347,781)	1,824	8,303,043	75,000	1,200	76,200	8,379,000	7.28%	665,000	-	-	13.27%	40,000												(83,000)
9510		FY 17-18 actual	0.0021430139		8,969,663	(1,220,451)	(7,441)	7,741,771	67,327	1,134	68,461	7,810,232		587,100	-	-		39,640											(79,784)	
01401	Cupertino City	FY 18-19 est	0.0033117504	4.66%	14,880,000	-	2,694	14,882,694	68,000	1,490	69,490	14,952,000	12.49%	1,024,000	-	-	18.39%	61,000											(138,000)	
9513		FY 17-18 actual	0.0031642216		13,244,288	-	(10,189)	13,234,099	56,748	1,457	58,205	13,292,304		864,933	-	-		58,529											(131,681)	
01901	Gilroy City	FY 18-19 est	0.0017559178	-0.46%	7,889,000	-	1,502	7,890,502	86,000	1,500	87,500	7,978,000	6.98%	544,000	-	-	12.51%	32,000											(79,000)	
9502		FY 17-18 actual	0.0017640710		7,383,548	-	(6,163)	7,377,385	78,931	1,430	80,361	7,457,746		483,496	-	-		32,630											(75,478)	
02401	Los Altos City	FY 18-19 est	0.0037082998	-0.02%	16,661,000	-	3,158	16,664,158	126,000	1,640	127,640	16,792,000	7.47%	1,149,000	-	-	13.07%	68,000											(164,000)	
9511		FY 17-18 actual	0.0037091205		15,524,651	-	(12,940)	15,511,712	111,863	1,606	113,469	15,625,181		1,016,201	-	-		68,608											(157,045)	
02601	Los Altos Hills	FY 18-19 est	0.0010010648	1.44%	4,498,000	-	840	4,498,840	24,000	429	24,429	4,523,000	9.05%	310,000	-	-	14.73%	18,000											(43,000)	
9514		FY 17-18 actual	0.0009868625		4,130,575	-	(3,374)	4,127,201	19,834	420	20,254	4,147,454		270,207	-	-		18,254											(41,578)	
02651	*Los Gatos Town	FY 18-19 est	0.0025471943	-0.41%	11,445,000	(1,696,245)	-	9,748,755	124,000	1,121	125,121	9,874,000	7.59%	789,000	-	-	12.58%	47,000											(99,000)	
9503		FY 17-18 actual	0.0025577358		10,659,617	(1,597,999)	-	9,061,617	114,324	1,098	115,422	9,177,039		700,861	-	-		47,311											(94,535)	
03401	Milpitas City	FY 18-19 est	0.0061679689	-2.24%	27,713,000	(13,839,403)	5,371	13,878,969	220,000	12,880	232,880	14,112,000	5.78%	1,912,000	-	-	10.74%	114,000											(151,000)	
9512		FY 17-18 actual	0.0063093544		26,408,351	(13,262,996)	(21,551)	13,123,804	204,623	12,623	217,247	13,341,050		1,726,609	-	-		116,705											(143,994)	
03801	Monte Sereno City	FY 18-19 est	0.0002988779	3.20%	1,343,000	-	247	1,343,247	5,500	131	5,631	1,349,000	10.96%	92,000	-	-	16.09%	6,000											(12,000)	
9516		FY 17-18 actual	0.0002896046		1,212,166	-	(969)	1,211,198	4,477	129	4,606	1,215,804		79,246	-	-		5,357											(12,256)	
03901	Morgan Hill City	FY 18-19 est	0.0019805112	-0.26%	8,898,000	(4,092,679)	1,691	4,807,012	46,000	790	46,790	4,854,000	6.43%	613,000	-	-	12.67%	36,000											(53,000)	
9504		FY 17-18 actual	0.0019856904		8,311,171	(3,786,270)	(6,893)	4,518,008	41,820	773	42,593	4,560,601		544,054	-	-		36,730											(50,873)	
04401	Mtn View City	FY 18-19 est	0.0095980340	-2.52%	43,124,000	(7,392,409)	8,383	35,739,974	357,000	4,120	361,120	36,101,000	6.41%	2,976,000	-	-	10.50%	177,000											(362,000)	
9505		FY 17-18 actual	0.0098465128		41,213,679	(7,583,406)	(32,297)	33,597,975	323,577	4,038	327,615	33,925,591		2,693,112	-	-		182,133											(344,770)	
05001	Palo Alto City	FY 18-19 est	0.0071714727	-0.44%	32,221,000	-	6,132	32,227,132	303,000	3,800	306,800	32,534,000	7.01%	2,222,000	212,000	13.40%	132,000												(319,000)	
9506		FY 17-18 actual	0.0072033104		30,149,829	-	(24,726)	30,125,103	273,639	3,688	277,328	30,402,431		1,972,760	173,558		133,241												(304,165)	
05401	San Jose City	FY 18-19 est	0.0509114342	-0.61%	228,745,000	(55,570,471)	43,610	173,218,139	2,413,000	31,100	2,444,100	175,662,000	6.66%	15,776,000	2,461,000	8.82%	938,000												(1,771,000)	
9501		FY 17-18 actual	0.0512252045		214,404,290	(51,799,711)	(179,257)	162,425,322	2,236,686	30,431	2,267,117	164,692,439		14,037,733	2,721,516		947,522												(1,687,609)	
05905	Santa Clara City	FY 18-19 est	0.0091767486	1.78%	41,231,000	(7,275,327)	7,676	33,963,349	402,000	4,000	406,000	34,369,000	12.03%	2,841,000	-	-	15.14%	169,000											(324,000)	
9507		FY 17-18 actual	0.0090166193		37,739,845	(7,405,973)	(30,091)	30,303,780	370,126	3,951	374,077	30,677,857		2,467,465	-	-		166,782											(308,722)	
06101	Saratoga City	FY 18-19 est	0.0018927178	1.70%	8,504,000	-	1,584	8,505,584	49,000	1,000	50,000	8,556,000	9.33%	586,000	-	-	15.00%	35,000											(82,000)	
9515		FY 17-18 actual	0.0018611222		7,789,846	-	(6,373)	7,783,473	41,548	964	42,512	7,825,985		509,567	-	-		34,426											(78,176)	
06401	*Sunnyvale City	FY 18-19 est	0.0124457033	3.44%	55,919,000	(2,633,984)	-	53,285,016	547,000	5,790	552,790	53,838,000	11.76%	3,852,000	-	-	16.97%	229,000											(508,000)	
9509		FY 17-18 actual	0.0120312924		50,143,173	(2,473,487)	-	47,669,686	498,469	5,688	504,137	48,173,823		3,293,051	-	-		222,545											(484,639)	
	City Total	FY 18-19 est			512,720,000	(93,848,299)	84,712	418,956,413	4,845,500	70,991	4,916,491	423,873,000	8.04%	35,351,000	2,673,000	11.37%	2,102,000												(4,188,000)	
		FY 17-18 actual			477,284,692	(89,130,294)	(342,264)	387,812,134	4,443,993	69,410	4,513,403	392,325,537		31,246,395	2,895,074		2,110,413												(3,995,305)	

* Non-teeter city: Actual revenue received will be different from the projection as the projection is based on the levy amount.

- Note 1: Aircraft is year-to-date plus estimated taxes for 02-28-19.
- Note 2: Supplemental FY1819: Projected 10% decrease from FY1718 actual.
- Note 3: Miscellaneous Income is from Fish & Wildlife and Housing Authority.
- Note 4: Preliminary estimate for FY2018-19 Excess ERAF. Amount is subject to change.
- Note 5: January estimation of RDA Pass-through.
- Note 6: January estimation for FY18-19.
- Note 7: RDA SA Other Assets Apportionment for FY18-19 is YTD.
- Note 8: Admin Fee is estimated to increase by 5%.

COUNTY OF SANTA CLARA
Finance Agency
City Meeting - February 13, 2019
FY2018/19 and FY17/18 Property Tax Revenue Summary

Schedule C1

		Secured											Unsecured		HOPTR	Other Tax Revenues						Total Property Tax Revenues		For ref only		
			AB8 Factor	% Change	Secured 1% Net of Roll Correction (see Sch D)	Less RDA	Prior Year Adj	Secured Net of Roll Corr., Rda & PY Adj	Unitary Levy (exclude Railroad)	Railroad Unitary Levy	Unitary Levy (include Railroad)	Total Secured	% Change	Unsecured (see Sch D) Updated	% Change	HOPTR (Updated)	Suppl. [Note 1]	Misc. Revenue [Note 2]	Other Revenue [Note 3]	RDA Pass Thru [Note 4] Updated	RDA Residual Apportionment [Note 5] Updated	RDA SA Other Assets Apportionment [Note 6] Updated	Net Property Tax Revenue	% change	Adm Fee [Note 7]	
ISD #	Jurisdiction				a	b	c	d=a+b+c			e	f=d+e		g		h	i	j	j.1	k	l	m	n=f+g+h+i+j.1+k+l+m	%		
					4,493,000,780				41,242,690	571,853		Sub-Total		309,000,000		18,400,000										
27001	SCVWD Central Zone	FY 18-19 est	0.0033045182	-0.01%	14,847,000	(3,381,660)	2,813	11,468,153	163,000	1,800	164,800	11,633,000	7.26%	1,024,000	13.10%	61,000	426,000	200	313,200	-	615,000	1,067,770	15,140,170	13.74%	(113,000)	
9553		FY 17-18 actual	0.0033047553		13,832,173	(3,127,615)	(11,500)	10,693,058	151,024	1,730	152,754	10,845,812		905,377		61,129	472,898	481	189,873	-	805,588	29,890	13,311,049		(107,685)	
27002	SCVWD East Zone 1	FY 18-19 est	0.0034582929	-1.72%	15,538,000	(3,558,728)	2,996	11,982,268	135,000	2,760	137,760	12,120,000	5.74%	1,072,000	11.13%	64,000	456,000	400	310,500	279,000	995,000	762,643	16,059,543	9.48%	(119,000)	
9554		FY 17-18 actual	0.0035188288		14,728,079	(3,379,536)	(12,382)	11,336,161	122,883	2,705	125,588	11,461,750		964,668		65,088	506,853	563	189,203	238,562	1,218,143	23,645	14,668,474		(113,776)	
27004	SCVWD North Central Zone	FY 18-19 est	0.0029756465	2.17%	13,370,000	(956,291)	2,480	12,416,189	106,000	1,100	107,100	12,523,000	10.66%	921,000	15.52%	55,000	371,000	200	223,200	26,000	465,000	168,973	14,753,373	5.58%	(115,000)	
9555		FY 17-18 actual	0.0029125883		12,190,856	(960,014)	(9,858)	11,220,984	94,889	1,094	95,983	11,316,966		797,266		53,875	412,231	323	131,739	92,672	785,008	383,986	13,974,065		(110,341)	
27005	SCVWD North West Zone 1	FY 18-19 est	0.0026790131	-1.07%	12,037,000	(509,111)	2,305	11,530,194	94,000	1,143	95,143	11,625,000	6.78%	830,000	11.95%	49,000	49,000	70	155,700	-	-	1,815	12,710,585	4.55%	(110,000)	
9556		FY 17-18 actual	0.0027078545		11,333,896	(522,265)	(9,289)	10,802,342	83,425	1,119	84,545	10,886,886		741,415		50,088	384,809	73	92,346	-	-	1,666	12,157,284		(105,594)	
27006	SCVWD South Zone 1	FY 18-19 est	0.0006805286	-1.10%	3,058,000	(432,928)	586	2,625,658	28,000	399	28,399	2,654,000	6.27%	211,000	11.87%	13,000	89,000	100	-	93,000	229,000	46,892	3,335,992	7.59%	(25,000)	
9557		FY 17-18 actual	0.0006880870		2,879,995	(406,158)	(2,426)	2,471,411	25,508	391	25,899	2,497,311		188,620		12,728	99,100	147	-	91,100	211,675	-	3,100,680		(24,212)	
27010	SCVWD	FY 18-19 est	0.0019384982	-0.01%	8,710,000	(1,161,688)	1,651	7,549,962	80,000	1,030	81,030	7,631,000	7.84%	600,000	12.98%	36,000	249,000	100	196,200	81,000	300,000	268,853	9,362,153	8.75%	(73,000)	
9558		FY 17-18 actual	0.0019387186		8,114,592	(1,105,436)	(6,697)	7,002,459	72,645	1,009	73,654	7,076,113		531,044		35,861	276,704	278	117,635	88,561	405,991	76,464	8,608,651		(69,624)	
62021	SCVWD West Zone 3	FY 18-19 est	0.0002118257	-0.78%	952,000	(308,319)	182	643,862	9,000	90	9,090	653,000	5.95%	65,000	11.06%	4,000	4,000	-	18,000	62,000	152,000	30,987	988,987	7.71%	(6,000)	
9559		FY 17-18 actual	0.0002134890		893,559	(284,666)	(753)	608,141	8,106	92	8,197	616,338		58,528		3,949	30,770	-	11,343	59,186	138,106	-	918,220		(6,193)	
77001	SCC Importation Water-Misc District	FY 18-19 est	0.0053937572	0.03%	24,234,000	(3,428,007)	4,591	20,810,584	218,000	2,784	220,784	21,031,000	7.90%	1,671,000	13.14%	99,000	692,000	300	539,100	123,000	881,000	798,008	25,834,408	7.82%	(201,000)	
9561		FY 17-18 actual	0.0053923736		22,570,029	(3,261,804)	(18,609)	19,289,615	198,298	2,727	201,025	19,490,640		1,476,986		99,744	769,241	500	322,504	146,995	1,196,151	457,751	23,960,512		(191,898)	
77021	SCVWD West Zone 4	FY 18-19 est	0.0012981789	0.13%	5,833,000	(842,048)	1,104	4,992,056	52,000	670	52,670	5,045,000	8.09%	402,000	13.21%	24,000	166,000	80	129,600	23,000	206,000	201,561	6,197,241	8.96%	(48,000)	
9560		FY 17-18 actual	0.0012964991		5,426,562	(802,318)	(4,465)	4,619,778	46,911	652	47,563	4,667,341		355,087		23,982	184,781	129	77,377	30,125	289,896	58,714	5,687,432		(45,968)	
	Total	FY 18-19 est			98,579,000	(14,578,780)	18,707	83,208,927	885,000	11,776	896,776	84,915,000	7.68%	6,796,000	12.91%	405,000	2,502,000	1,450	1,885,500	687,000	3,843,000	3,347,503	104,382,453	8.30%	(810,000)	
		FY 17-18 actual			91,969,740	(13,849,813)	(75,978)	78,043,949	803,689	11,519	815,208	78,859,156		6,018,992		406,442	3,137,388	2,493	1,132,020	747,202	5,050,558	1,032,116	96,386,366		(775,291)	

- Note 1: Supplemental FY1819: Projected 10% decrease from FY1718 actual.
- Note 2: Miscellaneous Income is from Fish & Wildlife and Housing Authority.
- Note 3: Preliminary estimate for FY2018-19 Excess ERAF. Amount is subject to change.
- Note 4: January estimation of RDA Pass-Through.
- Note 5: January estimation for FY18-19.
- Note 6: RDA SA Other Assets Apportionment for FY18-19 is YTD.
- Note 7: Admin Fee is estimated to increase by 5%.

COUNTY of SANTA CLARA
City Meeting - February 13, 2019
FY2018-19 Estimated Property Tax Levy

City	City AB 8 Factors	SECURED				UNSECURED
		1% Tax Levy			1% Tax Levy	1% Tax Levy
		July 1st	Roll Corr (Est) [Note 1]	PY RDA Roll Corr. [Note 2]	Net of Roll Correction	[Note 3]
		4,527,102,497	(40,000,000)	5,898,283	\$ 4,493,000,780	\$ 309,000,000
	[a1]	[a2]	[a3]	[a]=[a1]+[a2]+[a3]		
Campbell City	0.0021476233	9,722,511	(85,905)	12,667	9,649,000	665,000
Cupertino City	0.0033117504	14,992,634	(132,470)	19,534	14,880,000	1,024,000
Gilroy City	0.0017559178	7,949,220	(70,237)	10,357	7,889,000	544,000
Los Altos City	0.0037082998	16,787,853	(148,332)	21,873	16,661,000	1,149,000
Los Altos Hills Town	0.0010010648	4,531,923	(40,043)	5,905	4,498,000	310,000
*Los Gatos Town	0.0025471943	11,531,410	(101,888)	15,024	11,445,000	789,000
Milpitas City	0.0061679689	27,923,027	(246,719)	36,380	27,713,000	1,912,000
Monte Sereno City	0.0002988779	1,353,051	(11,955)	1,763	1,343,000	92,000
Morgan Hill City	0.0019805112	8,965,977	(79,220)	11,682	8,898,000	613,000
Mtn View City	0.0095980340	43,451,284	(383,921)	56,612	43,124,000	2,976,000
Palo Alto City	0.0071714727	32,465,992	(286,859)	42,299	32,221,000	2,222,000
San Jose City	0.0509114342	230,481,281	(2,036,457)	300,290	228,745,000	15,776,000
Santa Clara City	0.0091767486	41,544,082	(367,070)	54,127	41,231,000	2,841,000
Saratoga City	0.0018927178	8,568,527	(75,709)	11,164	8,504,000	586,000
*Sunnyvale City	0.0124457033	56,342,974	(497,828)	73,408	55,919,000	3,852,000

* Non-teeter city: Actual revenue received will be different from the projection as the projection is based on the levy amount.

Note 1: Estimated negative roll correction for the July 1st Secured Levy: \$40M.

Note 2: Prior year RDA roll correction.

Note 3: Unsecured represent year to date collection plus estimated Feb Collection.

COUNTY of SANTA CLARA
City Meeting - February 13, 2019
FY2018-19 Estimated Property Tax Levy

	SCVWD	SECURED				UNSECURED
		1% Tax Levy			1% Tax Levy	1% Tax Levy
SCVWD	AB 8 Factors	July 1st	Roll Corr (Est) [Note 1]	PY RDA Roll Corr. [Note 2]	Net of Roll Correction	[Note 3]
		4,527,102,497	(40,000,000)	5,898,283	\$ 4,493,000,780	\$ 309,000,000
		[a1]	[a2]	[a3]	[a]=[a1]+[a2]+[a3]	
SCVWD Central Zone	0.0033045182	14,959,893	(132,181)	19,491	14,847,000	1,024,000
SCVWD East Zone 1	0.0034582929	15,656,046	(138,332)	20,398	15,538,000	1,072,000
SCVWD North Central Zone	0.0029756465	13,471,057	(119,026)	17,551	13,370,000	921,000
SCVWD North West Zone 1	0.0026790131	12,128,167	(107,161)	15,802	12,037,000	830,000
SCVWD South Zone 1	0.0006805286	3,080,823	(27,221)	4,014	3,058,000	211,000
SCVWD	0.0019384982	8,775,780	(77,540)	11,434	8,710,000	600,000
SCVWD West Zone 3	0.0002118257	958,957	(8,473)	1,249	952,000	65,000
Santa Clara County Importation Water-Misc District	0.0053937572	24,418,092	(215,750)	31,814	24,234,000	1,671,000
SCVWD West Zone 4	0.0012981789	5,876,989	(51,927)	7,657	5,833,000	402,000

Note 1: Estimated negative roll correction for the July 1st Secured Levy: \$40M.

Note 2: Prior year RDA roll correction.

Note 3: Unsecured represent year to date collection plus estimated Feb Collection.

COUNTY of SANTA CLARA
 City Meeting - February 13, 2019

	AB 8 Factors	Impact of \$5M change
		5,000,000
Campbell City	0.0021476233	10,738
Cupertino City	0.0033117504	16,559
Gilroy City	0.0017559178	8,780
Los Altos City	0.0037082998	18,541
Los Altos Hills Town	0.0010010648	5,005
Los Gatos Town	0.0025471943	12,736
Milpitas City	0.0061679689	30,840
Monte Sereno City	0.0002988779	1,494
Morgan Hill City	0.0019805112	9,903
Mtn View City	0.0095980340	47,990
Palo Alto City	0.0071714727	35,857
San Jose City	0.0509114342	254,557
Santa Clara City	0.0091767486	45,884
Saratoga City	0.0018927178	9,464
Sunnyvale City	0.0124457033	62,229
SCVWD Central Zone	0.0033045182	16,523
SCVWD East Zone 1	0.0034582929	17,291
SCVWD North Central Zone	0.0029756465	14,878
SCVWD North West Zone 1	0.0026790131	13,395
SCVWD South Zone 1	0.0006805286	3,403
SCVWD	0.0019384982	9,692
SCVWD West Zone 3	0.0002118257	1,059
SCC Importation Water-Misc District	0.0053937572	26,969
SCVWD West Zone 4	0.0012981789	6,491