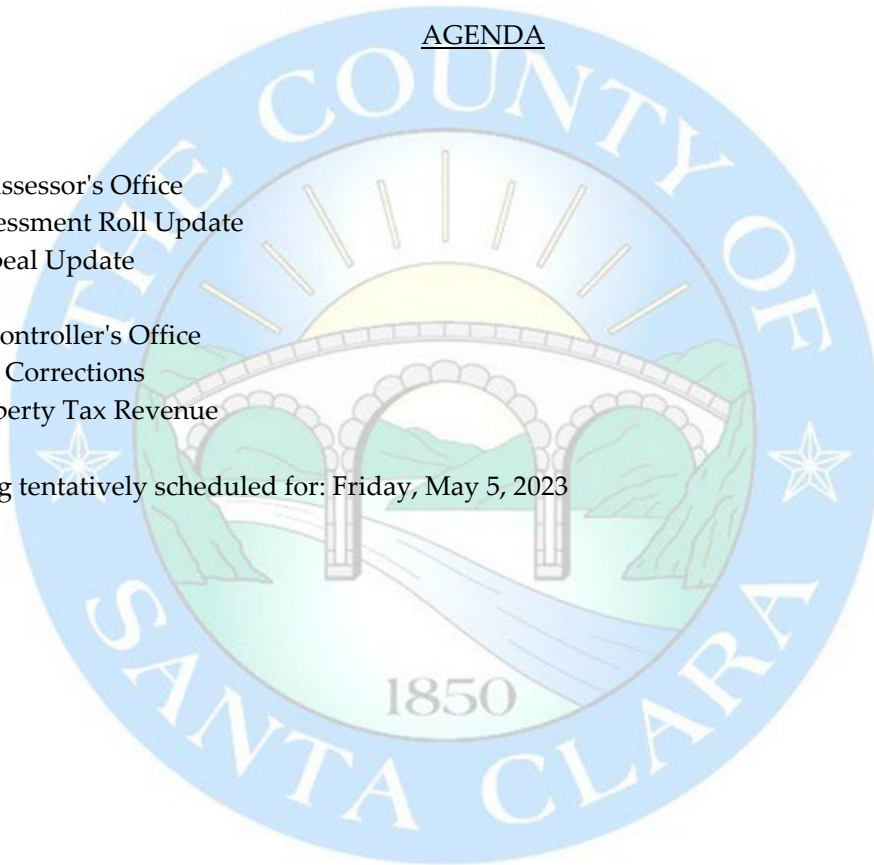


COUNTY OF SANTA CLARA
Finance Agency
Basic Aid School Districts Meeting
February 10, 2023

AGENDA

- I. Introduction
- II. Update by Assessor's Office
 - A. Assessment Roll Update
 - B. Appeal Update
- III. Update by Controller's Office
 - A. Roll Corrections
 - B. Property Tax Revenue
- IV. Next Meeting tentatively scheduled for: Friday, May 5, 2023



COUNTY OF SANTA CLARA
Finance Agency
Basic Aid School Districts Meeting
February 10, 2023
1% Secured Tax Levy Summary

Schedule A
-\$10M
For Discussion Purposes

Item Description	FY 22-23 Estimate	FY 21-22	FY 20-21	FY 19-20	FY 18-19	FY 17-18	FY 16-17	FY 15-16	FY 14-15	FY 13-14	FY 12-13	FY 11-12
		[Actuals in \$M]										
Ad Valorem Levy as of 07/01	5,862,353,895	5,445	5,183	4,847	4,527	4,211	3,926	3,629	3,328	3,095	2,844	2,761
Asr Roll Corr up to 8/20 Equalized Roll	2,232,348	(8)	(6)	(2)	(9)	(3)	(2)	(10)	2	1	3	(7)
Apportioned Refunds	24,033,664	(1)	6	(2)	(13)	(2)	2	-	(6)	(10)	(19)	(53)
Ad Valorem Levy as of 1/31	5,888,619,907	5,436	5,183	4,843	4,505	4,206	3,926	3,619	3,324	3,086	2,828	2,701
Roll Corrections from Feb thru June	(36,266,012)	(21)	(21)	(15)	(17)	(18)	(11)	(9)	(19)	(23)	(26)	-
Year-End Secured Tax Levy (before PY RDA Roll Corrections)	5,852,353,895	5,415	5,162	4,828	4,488	4,188	3,915	3,610	3,305	3,063	2,802	2,701
PY RDA Roll Correction	6,642,026	7	4	2	6	(2)	(1)	14	11	11	14	20
Year-End Secured Tax Levy (after PY RDA Roll Corrections)	5,858,995,921	5,422	5,166	4,830	4,494	4,186	3,914	3,624	3,316	3,074	2,816	2,721
% of YE to July 1st Levy	99.94%	99.58%	99.67%	99.64%	99.26%	99.40%	99.70%	99.85%	99.65%	99.30%	99.03%	98.54%
% of Current Year YE levy to Prior Year YE levy	108.06%	104.95%	106.96%	107.47%	107.35%	106.94%	107.99%	109.31%	107.88%	109.16%	103.47%	101.03%
	FY 22-23	FY 21-22	FY 20-21	FY 19-20	FY 18-19	FY 17-18	FY 16-17	FY 15-16	FY 14-15	FY 13-14	FY 12-13	FY 11-12
Net Roll Corrections (before RDA RC) in \$M:												
July thru January	26 -263%	(9) 31%	(0) 0%	(4) 21%	(22) 57%	(5) 21%	- 0%	(10) 55%	(4) 18%	(9) 28%	(16) 39%	(60) 100%
February thru June	(36) 363%	(21) 69%	(21) 100%	(15) 79%	(17) 43%	(18) 79%	(11) 100%	(9) 45%	(19) 82%	(23) 72%	(26) 61%	- 0%
	(10) 100%	(30) 100%	(21) 100%	(19) 100%	(39) 100%	(23) 100%	(11) 100%	(19) 100%	(23) 100%	(32) 100%	(42) 100%	(60) 100%
% of Annual Roll Correction to beginning year levy	0.17%	0.54%	0.41%	0.39%	0.86%	0.55%	0.28%	0.52%	0.69%	1.03%	1.48%	2.17%

COUNTY OF SANTA CLARA
Finance Agency
Basic Aid School Districts Meeting - February 10, 2023
FY2022-23 & FY2021-22 Property Tax Revenue Summary

July 1 Beg Roll (Tax)	FY 22-23	FY 21-22	Change
Secured	5,862,353,895	5,445,034,795	7.66%
Unsecured (excl. Aircraft)	311,138,619	300,942,070	3.39%
HOPTR	16,853,990	17,218,558	-2.12%
Total	6,190,346,505	5,763,195,423	7.41%

	FY22-23 After Roll Corr. Estimate	FY21-22 Actual After RDA RC	Change
Secured	5,858,995,921	5,421,821,023	8.06%
Unsecured	308,064,000	293,394,616	5.00%
HOPTR	17,353,000	17,655,405	-1.71%
Total	6,184,412,921	5,732,871,044	7.88%

School District	Fiscal Year	Schools' AB 8 Factors FY22-23	%	Secured								HOPTR		Unsecured		Other tax revenues							Total Property Tax Revenues Before ERAF		Property Tax Revenues with ERAF			
				Secured, Net of Roll Correction & PY RDA RC (see Sch. C)	RDA SA / Comm. Agency Tax Increment Loss	Santa Clara RDA SA TI Return to ATEs Directly	Secured, Net of RDA	Sec PY Adj	Secured Net of Roll Correction, RDA & PY Adj	Unitary	Total Net Secured	% Inc/(Dec)	% Inc/(Dec)	(see Sch. C)	% Inc/(Dec)	Supplemental	Timber Tax	Aircraft	Misc. Income	RPTTF: Pass Thru	RPTTF: Residual	RDA Other Asset Dist.	FY22-23 vs. FY21-22	% Inc/(Dec) to PY	ERAF	Property Tax Revenue with ERAF & RDA Residual		
				[a]	[b]	[c]	[d]=[a]+[b]+[c]	[e]	[f]=[d]+[e]	[g]	[h]=[f]+[g]	[i]	[j]	[k]	[l]	[m]	[n]	[o]	[p]	[q]	[r]=[i]+[j]+[k]+[l]+[m]+[n]+[o]+[p]+[q]	[s]	[t]					
Campbell Elem School District	FY 22/23 Estimate FY 21/22 Actual	0.0121524634 0.012065645	0.72%	71,201,000 65,417,483	(2,966,000) (2,986,301)	(note 1)	68,235,000 62,431,182	(86,000) 26,144	68,149,000 62,457,326	518,000 481,570	518,000 481,570	68,667,000 62,938,896	9.10%	209,000 210,818	-0.86%	3,744,000 3,539,973	5.76%	0 25	0 0	0 0	0 0	0 0	1,268,000 1,110,129	0 0	73,888,000 67,799,841	8.98%		73,888,000 67,799,841
Cupertino Elem * School District	FY 22/23 Estimate FY 21/22 Actual	0.0219570218 0.0221053097	-0.67%	128,647,000 119,850,037	-	-	128,647,000 119,850,037	(158,000) 47,508	128,489,000 119,897,545	1,003,000 932,059	1,003,000 932,059	129,492,000 120,829,604	7.17%	386,000 386,240	-0.06%	6,764,000 6,485,569	4.29%	2,190,000 2,380,753	0 0	0 0	0 0	0 0	0 0	0 0	138,832,000 130,082,166	6.73%	(25,015,000) (31,534,285)	113,817,000 98,547,881
Lakeside Joint Elem School District	FY 22/23 Estimate FY 21/22 Actual	0.0000683848 0.0000673284	1.57%	401,000 365,043	-	-	401,000 365,043	(500) 146	400,500 365,189	5,000 4,903	5,000 4,903	405,500 370,092	9.57%	1,200 1,176	2.04%	21,000 19,754	6.31%	0 0	300 251	0 0	0 0	0 0	0 0	0 0	428,000 391,273	9.39%		428,000 391,273
Loma Prieta Joint Elem School District	FY 22/23 Estimate FY 21/22 Actual	0.0001444417 0.0001458630	-0.97%	846,000 790,834	-	-	846,000 790,834	(1,000) 313	845,000 791,146	39,000 38,028	39,000 38,028	884,000 829,174	6.61%	2,500 2,549	-1.92%	44,000 42,795	2.82%	0 0	800 761	0 0	0 0	0 0	0 0	0 0	931,300 875,279	6.40%		931,300 875,279
Los Altos Elem School District	FY 22/23 Estimate FY 21/22 Actual	0.0096957451 0.0096761350	0.20%	56,807,000 52,461,573	-	-	56,807,000 52,461,573	(69,000) 20,715	56,738,000 52,482,288	322,000 292,794	322,000 292,794	57,060,000 52,775,082	8.12%	166,000 169,068	-1.81%	2,987,000 2,838,919	5.22%	0 0	0 0	0 0	0 0	0 0	0 0	0 0	60,213,000 55,783,069	7.94%		60,213,000 55,783,069
Los Gatos Elem School District	FY 22/23 Estimate FY 21/22 Actual	0.0062108891 0.0062027811	0.13%	36,390,000 33,630,476	(4,153,000) (3,796,956)	-	32,237,000 29,833,520	(44,000) 13,449	32,193,000 29,846,969	307,000 288,987	307,000 288,987	32,500,000 30,135,956	7.84%	107,000 108,380	-1.27%	1,913,000 1,819,863	5.12%	0 0	400 361	0 0	0 10	3,106,000 2,849,570	1,612,000 1,904,053	0 0	39,238,400 36,818,193	6.57%		39,238,400 36,818,193
Mtn View/ Whisman Elem School District	FY 22/23 Estimate FY 21/22 Actual	0.0132889074 0.0129676347	2.48%	77,858,000 70,306,192	(13,926,000) (12,199,005)	-	63,932,000 58,107,187	(93,000) 27,436	63,839,000 58,134,624	453,000 419,248	453,000 419,248	64,292,000 58,553,872	9.80%	228,000 226,580	0.63%	4,094,000 3,804,615	7.61%	0 0	500 548	0 0	0 0	0 0	0 28,120	28,120	68,642,620 62,613,638	9.63%		68,642,620 62,613,638
Orchard Elem School District	FY 22/23 Estimate FY 21/22 Actual	0.0021985158 0.0022132523	-0.67%	12,881,000 12,000,131	(9,156,000) (8,698,528)	-	3,725,000 3,301,603	(16,000) 4,871	3,709,000 3,306,474	43,000 40,841	43,000 40,841	3,752,000 3,347,315	12.09%	38,000 38,672	-1.74%	677,000 649,385	4.25%	65,000 113,845	0 0	0 0	0 0	2,299,000 2,121,496	3,361,000 2,920,984	0 0	10,192,000 9,191,697	10.88%		10,192,000 9,191,697
Saratoga Elem School District	FY 22/23 Estimate FY 21/22 Actual	0.0055432566 0.0055448196	-0.03%	32,478,000 30,063,211	-	-	32,478,000 30,063,211	(40,000) 12,052	32,438,000 30,075,263	215,000 198,086	215,000 198,086	32,653,000 30,273,349	7.86%	95,000 96,883	-1.94%	1,708,000 1,626,822	4.99%	0 0	200 213	0 0	0 0	0 0	0 0	0 0	34,456,200 31,997,267	7.68%		34,456,200 31,997,267
Sunnyvale Elem School District	FY 22/23 Estimate FY 21/22 Actual	0.0156256920 0.0155975638	0.18%	91,551,000 84,566,598	(4,682,000) (4,548,325)	-	86,869,000 80,018,273	(112,000) 33,553	86,757,000 80,051,825	698,000 650,704	698,000 650,704	87,455,000 80,702,529	8.37%	268,000 272,532	-1.66%	4,814,000 4,576,235	5.20%	0 0	0 0	0 0	596,000 558,699	4,138,000 4,077,075	0 0	97,271,000 90,187,070	7.85%		97,271,000 90,187,070	
Campbell Union High School District	FY 22/23 Estimate FY 21/22 Actual	0.0177044616 0.0176456748	0.33%	103,730,000 95,671,350	(2,466,000) (2,446,138)	-	101,264,000 93,225,212	(126,000) 38,063	101,138,000 93,263,275	759,000 704,200	759,000 704,200	101,897,000 93,967,475	8.44%	304,000 308,318	-1.40%	5,454,000 5,177,143	5.35%	0 0	0 0	0 0	0 0	908,000 856,986	1,054,000 1,122,291	0 0	109,617,000 101,432,213	8.07%		109,617,000 101,432,213
Fremont Union High School District	FY 22/23 Estimate FY 21/22 Actual	0.0283095816 0.0283838211	-0.26%	165,866,000 153,890,801	(4,041,000) (3,925,744)	-	161,825,000 149,965,057	(203,000) 61,028	161,622,000 150,026,085	1,281,000 1,192,459	1,281,000 1,192,459	162,903,000 151,218,544	7.73%	486,000 495,943	-2.00%	8,721,000 8,327,649	4.72%	0 0	0 0	0 0	0 0	515,000 482,223	3,572,000 3,518,999	0 0	176,197,000 164,043,358	7.41%		176,197,000 164,043,358
Los Gatos-Saratoga High School District	FY 22/23 Estimate FY 21/22 Actual	0.0092519134 0.0092465109	0.06%	54,207,000 50,133,151	(3,112,000) (2,845,802)	-	51,095,000 47,287,349	(66,000) 20,069	51,029,000 47,307,418	434,000 405,328	434,000 405,328	51,463,000 47,712,746	7.86%	159,000 161,562	-1.59%	2,850,000 2,712,879	5.05%	0 0	1,100 1,084	0 0	0 10	2,748,000 2,561,250	1,272,000 1,749,176	0 0	58,493,100 54,898,707	6.55%		58,493,100 54,898,707

* Non-Basic Aid - included for reference only.

Note 1: Effective FY22-23, affected taxing entities' loss to the former Santa Clara redevelopment project areas will be allocated directly back to the corresponding entities through normal property tax distributions instead of RPTTF pass-through and residual. Department of Finance letter dated June 13, 2022 requires all pass-through payments and allocations into the RPTTF for the former Santa Clara Redevelopment Agency to cease per Health & Safety Code section 34187 (h).

Note 2: Supplemental projected as 15% increase from PY for Colleges. Cupertino Elem projected at 80% of PY. Orchard Elem & SJ Unified projected at 50% of PY.

Note 3: Aircraft is YTD plus estimated taxes for 02/28/23.

Note 4: RPTTF Pass-Through estimate for FY22-23.

Note 5: RPTTF Residual estimate updated with January 2023 actual distribution.

Note 6: RDA SA Other Assets amount for FY22-23 is YTD actual.

Note 7: FY22-23 Negative ERAF updated for community colleges and Cupertino Elementary.

School District	Fiscal Year	Schools' AB 8 Factors FY22-23	%	Secured								HOPTR		Unsecured		Other tax revenues							Total Property Tax Revenues before ERAF		Property Tax Revenues with ERAF		
				Secured, Net of Roll Correction & PY RDA RC (see Sch. C)	RDA SA / Comm. Agency Tax Increment Loss	Santa Clara RDA SA TI Return to ATEs Directly	Secured, Net of RDA	Sec PY Adj	Secured Net of Roll Correction, RDA & PY Adj	Unitary	Total Net Secured	% Inc/(Dec)	% Inc/(Dec)	(see Sch. C)	% Inc/(Dec)	Supplemental	Timber Tax	Aircraft	Misc. Income	RPTTF: Pass Thru	RPTTF: Residual	RDA Other Asset Dist.	FY22-23 vs. FY21-22	% Inc/(Dec) to PY	ERAF	Property Tax Revenue with ERAF & RDA Residual	
				[a]	[b]	[c]	[d]=[a]+[b]+[c]	[e]	[f]=[d]+[e]	[g]	[h]=[f]+[g]	[i]	[j]	[k]	[l]	[m]	[n]	[o]	[p]	[q]	[r]=[h]+[i]+[k]+[l]+[m]+[n]+[o]+[p]+[q]	[s]	[t]	[u]	[v]		
Mt. View - Los Altos High School District	FY 22/23 Estimate FY 21/22 Actual	0.0178878649 0.0176559815	1.31%	104,803,000 95,725,866	(8,920,000) (7,814,836)		95,883,000 87,911,030	(126,000) 37,668	95,757,000 87,948,698	615,000 564,939	96,372,000 88,513,637	8.88%	307,000 308,498	-0.49%	5,511,000 5,180,153	6.39%	0 0	300 311	0 0	0 0	0 0	0 0	22,760 22,681	102,213,060 94,025,280	8.71%		102,213,060 94,025,280
Palo Alto Unified School District	FY 22/23 Estimate FY 21/22 Actual	0.0371930909 0.0378441610	-1.72%	217,918,000 205,184,997	- -		217,918,000 205,184,997	(271,000) 82,080	217,647,000 205,267,077	1,594,000 1,475,357	219,241,000 206,742,434	6.05%	639,000 661,241	-3.36%	11,458,000 11,103,280	3.19%	0 0	0 0	251,000 193,342	0 0	0 0	0 0	0 0	231,589,000 218,700,297	5.89%		231,589,000 218,700,297
San Jose Unified School District	FY 22/23 Estimate FY 21/22 Actual	0.0520184749 0.0521063952	-0.17%	304,777,000 282,509,241	(40,129,000) (36,592,218)	23,350,000	264,648,000 245,917,023	(373,000) 111,668	264,275,000 246,028,691	3,326,000 3,161,266	267,601,000 249,189,957	7.39%	893,000 910,444	-1.92%	16,025,000 15,287,762	4.82%	2,305,000 4,008,177	0 0	3,756,000 2,853,884	0 0	11,772,000 11,415,670	14,729,000 12,287,745	0 0	317,081,000 295,953,639	7.14%		317,081,000 295,953,639
Santa Clara Unified School District	FY 22/23 Estimate FY 21/22 Actual	0.0490897160 0.0488248222	0.54%	287,615,000 264,724,656	(74,107,000) (71,775,918)	23,350,000	236,858,000 192,948,738	(349,000) 107,202	236,509,000 193,055,940	1,700,000 1,582,925	238,209,000 194,638,865	22.39%	843,000 853,103	-1.18%	15,123,000 14,324,990	5.57%	0 0	0 0	0 0	17,000 17,251	9,762,000 21,551,884	18,637,000 31,950,887	733,036 670,345	283,324,036 264,007,325	7.32%		283,324,036 264,007,325
Foothill-De Anza * College District	FY 22/23 Estimate FY 21/22 Actual	0.0246985493 0.0247269524	-0.11%	144,709,000 134,064,009	(5,536,000) (4,996,739)		139,173,000 129,067,270	(177,000) 53,147	138,996,000 129,120,417	1,017,000 941,401	140,013,000 130,061,818	7.65%	429,000 436,564	-1.73%	7,609,000 7,254,744	4.88%	4,208,000 3,659,527	100 138	0 0	0 0	196,000 184,084	1,364,000 1,343,340	10,188 10,153	153,828,288 142,950,368	7.61%	(22,423,000) (29,532,741)	131,406,288 113,417,627
Gavilan * College District	FY 22/23 Estimate FY 21/22 Actual	0.0028903252 0.0029030405	-0.44%	16,934,000 15,739,789	(2,303,000) (2,126,154)		14,631,000 13,613,635	(21,000) 6,286	14,610,000 13,619,921	153,000 144,866	14,763,000 13,764,787	7.25%	50,000 51,254	-2.45%	890,000 851,736	4.49%	496,000 431,159	200 187	0 0	0 0	742,000 700,966	1,387,000 1,263,243	0 0	18,328,200 17,063,332	7.41%	(2,624,000) (3,467,259)	15,704,200 13,596,073
San Jose - Evergreen College District	FY 22/23 Estimate FY 21/22 Actual	0.0226083348 0.0226338343	-0.11%	132,462,000 122,716,675	(25,440,000) (23,233,216)		107,022,000 99,483,459	(162,000) 48,980	106,860,000 99,532,439	1,130,000 1,066,073	107,990,000 100,598,512	7.35%	392,000 399,610	-1.90%	6,965,000 6,640,645	4.88%	3,864,000 3,360,012	0 0	0 0	0 0	7,307,000 6,643,463	10,707,000 9,007,744	0 0	137,225,000 126,649,986	8.35%		137,225,000 126,649,986
West Valley - Mission College District	FY 22/23 Estimate FY 21/22 Actual	0.0266414326 0.0265327136	0.41%	156,091,000 143,857,172	(25,670,000) (24,841,062)	6,754,000	137,175,000 119,016,110	(190,000) 57,864	136,985,000 119,073,974	1,032,000 960,740	138,017,000 120,034,714	14.98%	462,000 468,446	-1.38%	8,207,000 7,784,570	5.43%	4,541,000 3,949,083	500 510	0 0	5,000 4,988	3,972,000 4,894,220	7,007,000 10,528,702	211,970 193,842	162,423,470 147,859,075	9.85%		162,423,470 147,859,075
County Office of Education	FY 22/23 Estimate FY 21/22 Actual	0.0352120137 0.0352064847	0.02%	206,307,000 190,883,280	(24,668,000) (23,007,748)	2,417,000	184,056,000 167,875,532	(252,000) 76,158	183,804,000 167,951,690	1,544,000 1,442,618	185,348,000 169,394,308	9.42%	611,000 621,585	-1.70%	10,848,000 10,329,393	5.02%	5,189,000 4,511,871	100 87	0 0	2,000 1,785	6,104,000 6,912,557	8,821,000 9,311,186	81,341 74,835	217,004,441 201,157,607	7.88%	51,926,451	217,004,441 253,084,058

* Non-Basic Aid - included for reference only.

Note 1: Effective FY22-23, affected taxing entities' loss to the former Santa Clara redevelopment project areas will be allocated directly back to the corresponding entities through normal property tax distributions instead of RPTTF pass-through and residual. Department of Finance letter dated June 13, 2022 requires all pass-through payments and allocations into the RPTTF for the former Santa Clara Redevelopment Agency to cease per Health & Safety Code section 34187 (h).

Note 2: Supplemental projected as 15% increase from PY for Colleges. Cupertino Elem projected at 80% of PY. Orchard Elem & SJ Unified projected at 50% of PY.

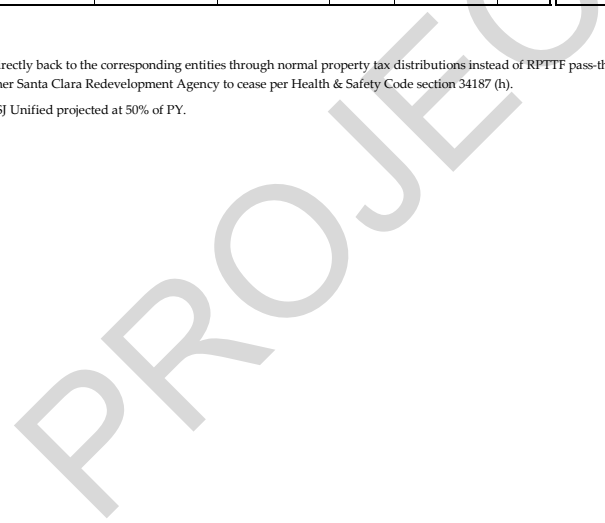
Note 3: Aircraft is YTD plus estimated taxes for 02/28/23.

Note 4: RPTTF Pass-Through estimate for FY22-23.

Note 5: RPTTF Residual estimate updated with January 2023 actual distribution.

Note 6: RDA SA Other Assets amount for FY22-23 is YTD actual.

Note 7: FY22-23 Negative ERAF updated for community colleges and Cupertino Elementary.



Schedule C
For Discussion Purposes

COUNTY OF SANTA CLARA
Finance Agency
Basic Aid School Districts Meeting - February 10, 2023
FY2022-23 Estimated Property Tax Levy

School District	Schools' AB 8 Factors FY2022-23	SECURED				UNSECURED
		1% Tax Levy			1% Tax Levy	1% Tax Levy
		July 1st	Roll Corr (Estimate)	PY RDA Roll Correction	Net of Roll Corrections Before RDA TI Loss	FY22-23 Estimated (Note 1)
		5,862,353,895	(10,000,000)	6,642,026	\$ 5,858,995,921	\$ 308,064,000
		[a1]	[a2]	[a3]	[a]=[a1]+[a2]+[a3]	
Campbell Elem	0.0121524634	71,242,041	(121,525)	80,140	71,201,000	3,744,000
Cupertino Elem *	0.0219570218	128,719,832	(219,570)	146,824	128,647,000	6,764,000
Lakeside Joint Elem	0.0000683848	400,896	(684)	447	401,000	21,000
Loma Prieta Joint Elem	0.0001444417	846,768	(1,444)	969	846,000	44,000
Los Altos Elem	0.0096957451	56,839,889	(96,957)	64,269	56,807,000	2,987,000
Los Gatos Elem	0.0062108891	36,410,430	(62,109)	41,199	36,390,000	1,913,000
Mtn View/ Whisman Elem	0.0132889074	77,904,278	(132,889)	86,131	77,858,000	4,094,000
Orchard Unified	0.0021985158	12,888,478	(21,985)	14,700	12,881,000	677,000
Saratoga Elem	0.0055432566	32,496,532	(55,433)	36,829	32,478,000	1,708,000
Sunnyvale Elem	0.0156256920	91,603,336	(156,257)	103,599	91,551,000	4,814,000
Campbell Union	0.0177044616	103,789,820	(177,045)	117,203	103,730,000	5,454,000
Fremont Union	0.0283095816	165,960,786	(283,096)	188,526	165,866,000	8,721,000
Los Gatos-Saratoga High	0.0092519134	54,237,991	(92,519)	61,416	54,207,000	2,850,000
Mt. View - Los Altos High	0.0178878649	104,864,994	(178,879)	117,271	104,803,000	5,511,000
Palo Alto Unified	0.0371930909	218,039,061	(371,931)	251,362	217,918,000	11,458,000
San Jose Unified	0.0520184749	304,950,709	(520,185)	346,093	304,777,000	16,025,000
Santa Clara Unified	0.0490897160	287,781,288	(490,897)	324,296	287,615,000	15,123,000
Foothill - De Anza CCD *	0.0246985493	144,791,637	(246,985)	164,237	144,709,000	7,609,000
Gavilan CCD *	0.0028903252	16,944,109	(28,903)	19,282	16,934,000	890,000
San Jose - Evergreen CCD	0.0226083348	132,538,060	(226,083)	150,335	132,462,000	6,965,000
West Valley-Mission CCD	0.0266414326	156,181,506	(266,414)	176,231	156,091,000	8,207,000
County Office of Education	0.0352120137	206,425,285	(352,120)	233,842	206,307,000	10,848,000

* Non-Basic Aid - included for reference only.

Note 1:

Unsecured projected at 5% increase from PY.

COUNTY OF SANTA CLARA
Finance Agency
Basic Aid School Districts Meeting - February 10, 2023
Impact of \$5M Roll Corrections - FY2022-23

Impact on each school district for every \$5M (+/-) net roll correction

*round to the nearest thousand

School District	Schools' AB 8 Factors FY2022-23	* Estimated (+/-) Net Roll Correction of \$5,000,000
Campbell Elem	0.0121524634	61,000
Cupertino Elem	0.021957022	110,000
Lakeside Joint Elem	0.0000683848	300
Loma Prieta Joint Elem	0.0001444417	700
Los Altos Elem	0.0096957451	48,000
Los Gatos Elem	0.0062108891	31,000
Mtn View/ Whisman Elem	0.0132889074	66,000
Orchard Elem	0.0021985158	11,000
Saratoga Elem	0.0055432566	28,000
Sunnyvale Elem	0.0156256920	78,000
Campbell Union High	0.0177044616	89,000
Fremont Union High	0.0283095816	142,000
Los Gatos-Saratoga High	0.0092519134	46,000
Mt. View - Los Altos High	0.0178878649	89,000
Palo Alto Unified	0.0371930909	186,000
San Jose Unified	0.0520184749	260,000
Santa Clara Unified	0.0490897160	245,000
Foothill -De Anza CCD	0.0246985493	123,000
Gavilan CCD	0.0028903252	14,000
San Jose - Evergreen CCD	0.0226083348	113,000
West Valley - Mission CCD	0.0266414326	133,000
County Office of Education	0.0352120137	176,000