

COUNTY OF SANTA CLARA
 Finance Agency
 Basic Aid School Districts Meeting
 September 18, 2015 Update
 1% Secured Tax Levy Summary

Schedule A
\$40M

Item Description	FY 15-16	FY 14-15	FY 13-14	FY 12-13	FY 11-12	FY 10-11	FY 09-10	FY 08-09	FY 07-08	FY 06-07	FY 05-06
	Estimate	[Amounts expressed in millions]									
Ad Valorem Levy as of 07/01	3,629,129,732	3,328	3,095	2,844	2,761	2,746	2,802	2,803	2,625	2,420	2,196
Asr Roll Corr up to 8/20 Equalized Roll	(9,628,788)	2	1	3	(7)	(20)	(13)	6	22	7	10
Apportioned Refunds	(30,371,212)	(25)	(33)	(45)	(53)	(32)	(27)	(22)	(36)	(23)	(42)
Year-End Secured Tax Levy (before PY RDA Roll Corrections)	3,589,129,732	3,305	3,063	2,802	2,701	2,693	2,762	2,787	2,610	2,403	2,164
PY RDA Roll Correction	13,996,127	11	11	14	20						
Year-End Secured Tax Levy (after PY RDA Roll Corrections)	3,603,125,859	3,316	3,074	2,815	2,721						
% of YE to July 1st Levy	99.28%	99.64%	99.30%	98.99%	98.55%	98.08%	98.58%	99.42%	99.46%	99.33%	98.55%
% of Current Year YE levy to Prior Year YE levy	108.66%	107.88%	109.18%	103.46%	101.03%	97.50%	99.12%	106.76%	108.61%	111.05%	107.98%

	FY 15-16	FY 14-15	FY 13-14	FY 12-13	FY 11-12	FY 10-11	FY 09-10	FY 08-09	FY 07-08	FY 06-07	FY 05-06
Net Roll Corrections (before RDA RC): July thru June	(40)	(23)	(32)	(43)	(60)	(53)	(40)	(16)	(14)	(16)	(32)
% of Annual Roll Correction to beginning year levy	1.10%	0.70%	1.04%	1.50%	2.18%	1.92%	1.42%	0.58%	0.54%	0.67%	1.45%